



# INFORMATIONAL REPORT

for

## State Responsibility Area Fire Prevention Fee

June 17, 2015



[Firepreventionfee.org](http://Firepreventionfee.org)

### **WHAT IS THE STATE RESPONSIBILITY AREA?**

The State Responsibility Area (SRA) is the land where the State of California is financially responsible for the prevention and suppression of wildfires. Comprising just over 31 million acres across the entire State, SRA does not include lands within city boundaries or in federal ownership.

### **WHAT IS THE SRA FEE?**

The SRA Fire Prevention Fee was enacted by Assembly Bill X1 29 in July 2011, to pay for fire prevention activities across the State on lands designated as SRA. The fee is applied to all habitable residential structures within the SRA.

Effective July 1, 2014, the fee is levied at the rate of \$152.33 per habitable structure, which is defined as a building that can be occupied for residential use. Owners of habitable structures who are also within the boundaries of a local fire protection agency receive a reduction of \$35 per habitable structure. On average, the total fee collection is approximately \$74 million per year.

### **WHAT DOES THE FEE PAY FOR?**

The fee funds a variety of important fire prevention services in the SRA. Such activities include fuel reduction projects that lessen the risk of wildfire to communities, evacuation routes, and infrastructure. Other activities include defensible space inspections, fire prevention engineering, land use planning, emergency evacuation planning, fire prevention education, fire hazard severity mapping, implementation of the State and local Fire Plans, and fire-related law enforcement activities such as arson investigation. In Fiscal Year 2014-15, the fee will have funded over \$77 million of fire prevention activities across the State.

## STATEWIDE FIRE PREVENTION ACTIVITIES INCLUDE:

### ➤ **Prevention Projects and Activities in CAL FIRE Units and Contract Counties:**

- **Fire Prevention Bureaus** – Funding allows for additional coordination with Fire Safe Councils to create or improve Community Wildfire Protection Plans (CWPPs), and also provides support for CAL FIRE stations and personnel to engage in prevention activities.
- **Law Enforcement** – Supports CAL FIRE law enforcement activities focused on fire prevention, investigations, civil and criminal case management, and prosecution associated with fires caused by negligence or arson.
- **Education** – Provides support public education and outreach, teaching homeowners how to reduce wildfire risk around their properties. Public Education also includes advertising via print, radio, television, and social media outlets.
- **Pre-Fire Engineering** – Funding supports Unit Fire Plan development through mapping and data recording of prevention projects and fire activity, increased application of fire resistive construction for structures in wildfire areas, identification of evacuation routes, and community evacuation planning.
- **Volunteers in Prevention** – Funding allows the Department to oversee local citizens who provide a wide array of ancillary services coordinated via the CAL FIRE Units. Activities range from assisting with defensible space inspections to patrolling on holidays and times of high fire severity.
- **Post Fire Damage Inspections** – Post fire assessment data and analysis of damaged and destroyed homes is performed to improve safety factors in building construction and land management.
- **Fire Suppression Cost Recovery** – Funding supports comprehensive fire prevention objectives by recovering fire suppression costs from those who have intentionally, negligently, or in violation of law, caused an unwanted wildfire, as authorized by State statute.

### ➤ **Vegetation Management Program (VMP's):**

- Funding supports a cost-sharing program that uses mechanical means and prescribed fires to reduce hazardous vegetation on public and private lands, resulting in better fire resilience and community protection.

➤ **Defensible Space Inspections:**

- Provides for additional personnel to perform Defensible Space Inspections within SRA across the State. Inspections have also provided increased education and awareness to the public of compliance requirements for Public Resources Code Section 4290. Engine company personnel assigned to fire stations have also become more involved with both inspections and public education.

➤ **Input into Safety Elements of Local General Plans (per Senate Bill 1241):**

- Senate Bill 1241 authorized the establishment of a CAL FIRE program focused on coordinating efforts between local fire officials and local planning officials to ensure effective local land use so as not to increase fire and resource risk to SRA lands. These improved prevention measures will be included in Safety Elements contained within local General Plans. These measures are subject to approval by the State Board of Forestry and Fire Protection.

➤ **Fire Hazard and Fire Severity Mapping:**

- Funds efforts to define areas of highest priority for various pre-fire and fire prevention activities, in an effort to reduce wildfire risk to communities throughout the SRA.

➤ **Conservation Camp Fire Prevention Work:**

- Funding provided for fuel reduction and modification work by Conservations Camps within the 21 CAL FIRE Administrative Units and all 6 of the Contract Counties in the State.

➤ **SRA Fire Prevention Fund Grant Program:**

- 83 Grant Recipients have received \$9.525 million during Fiscal Year 2014/15 to help reduce wildfire risk related to the current drought. Funding is provided to local community organizations to assist with work on vegetation treatment projects and education in locations throughout the State where the effects of the drought have increased the fire danger to structures within SRA. (A full list of Grant funded projects, along with a map showing project locations has been included at the end of this report.)

➤ **California Conservation Corps (CCC) Project Work:**

- Funding for CCC Crews to conduct fire prevention projects in the SRA. To date, the CCCs have conducted 73 projects statewide representing 169,000 hours of work. (A map showing the Counties where CCC projects have been conducted is included at the end of this report.)

The table below shows three years of expenditure on each of the areas described above.

**Statewide Fire Prevention Activities**  
**(Dollars in Millions)**

	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Prevention Projects and Activities in CAL FIRE Units and Contract Counties	\$27.3	\$28.8	\$33.6
Vegetation Management Program	1.7	5.1	8.3
Defensible Space Inspections	3.0	10.4	14.3
Input into Safety Elements of Local General Plans (per SB 1241)	0.0	2.3	3.9
Fire Hazard and Fire Severity Mapping	1.1	1.1	1.3
Conservation Camp Fire Prevention Work	3.2	3.1	4.2
Fire Prevention Grants			10.0
California Conservation Corps. Project Work	1.5	1.5	1.8
<b>Total Statewide Fire Prevention Work</b>	<b>\$37.9</b>	<b>\$52.4</b>	<b>\$77.3</b>

Actual dollar figures are provided for Fiscal Years 2012-13 and 2013-14. Estimated dollar figures are provided for Fiscal Year 2014-15.

All dollar figures are per the Governor's Budget from January 2015.

## **HOW HAS THE MONEY BEEN DISTRIBUTED?**

The goal of the fire prevention programs is, over time, to return fees (in the form of fire prevention activities) across the entire SRA. Fire prevention activities are based upon the priorities laid out in the 2010 State Fire Plan and are administered through CAL FIRE's 21 Administrative units and 6 contract counties. The 21 Units represent multiple counties and a listing of the counties by unit is contained on Page 6. The 6 contract counties are Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. These Counties are provided funding by the State to provide fire protection services to SRA lands within those Counties, which include prevention activities.

In working towards the goal of returning fees across the entire SRA, CAL FIRE considers the totality of SRA fee funded work conducted in each of the Departments 21 Units and 6 Contract Counties. This includes work conducted in the Units, statewide efforts such as fire hazard mapping or land use planning, and work conducted by the California Conservation Corps. The existing fire prevention activities conducted across the State, and the attendant expenditures on fire prevention programs, compared with fees collected in each of the 21 Units and Contract Counties was considered as one of the factors in determining the 83 grant awards.

In the Appendix to this report there is a table showing the detailed breakout by each of the 21 units and 6 contract counties of (1) fees collected, and (2) expenditures for 3 fiscal years (2012-13, 2013-14, 2014-15).

## **ADDITIONAL DEFINITIONS AND EXPLANATIONS FOR APPENDIX:**

This Information Report provides a summary of three Fiscal Years of work:

**(NOTE:** This Report does not include a summary of Fiscal Year 2011/12, the first year the Fee was enacted into law. This time was spent on program development and implementation.)

- |    |                            |                        |
|----|----------------------------|------------------------|
| 1. | Fiscal Year 2012/13 (FY12) | Actual Expenditures    |
| 2. | Fiscal Year 2013/14 (FY13) | Actual Expenditures    |
| 3. | Fiscal Year 2014/15 (FY14) | Estimated Expenditures |

The following sheets include information identified below:

Page 6: List of CAL FIRE Units and counties

Page 8: Bar Graph showing ratio of dollars collected and spent in each Unit and Contract County.

Page 9: Spreadsheet of actual dollar amounts per each Unit and Contract County.

Page 10 & 11: List of SRA Fire Prevention Fund Grants awarded in May, 2015.

Page 12: Map showing locations of Grant funded projects.

Page 13: Map and list of Prevention Projects accomplished by the California Conservation Corps throughout the State.

Please note this Report represents only a snapshot in time. Future Reports will be updated as actual expenditures are gathered at the end of each Fiscal Year. Because the fee collection process is ongoing and year round, figures change on a daily basis.

The following Bar Graph on Page 8, and Dollar Spreadsheet on Page 9 are based on a number of factors:

1. A "Fiscal Year" represents time from July 1<sup>st</sup> through the following June 30<sup>th</sup>.
2. The green bar represents total fees collected in each Unit and Contract County over the three year period identified above (FY12, FY13, FY14).
3. The second bar represents total expenditures utilized in each Unit and Contract County over this three year period. It is subdivided into the following five components:
  - a. Costs expended by each Unit for Fire Prevention work.
  - b. Costs expended by Regions and Sacramento for Fire Prevention work (such as FRAP, Land Use Planning, etc.)
  - c. Costs allocated to the California Conservations Corps for prevention project work.
  - d. SRA Fire Prevention Fund Grants to help reduce drought impacts.
  - e. Administrative fees – these include all costs reported from CAL FIRE, Board of Equalization, State Controller's Office, and FI\$CAL.
4. Dollar amounts for FY 2014/15 Fees collected are estimates only – fees are being collected as of the printing date of this report.
5. Dollar amounts for FY 2014/15 Expenditures are estimates only – actual expenditures will be finalized in Fall, 2015.

### **LIST OF CAL FIRE UNITS AND COUNTIES**

**Northern Region:**

## Counties

AEU	Amador - El Dorado Unit	Alpine Amador	El Dorado Sacramento
BTU	Butte Unit	Butte	
CZU	San Mateo - Santa Cruz Unit	San Mateo	Santa Cruz
HUU	Humboldt - Del Norte Unit	Del Norte	Humboldt
LMU	Lassen - Modoc Unit	Lassen Plumas	Modoc
LNU	Sonoma - Lake - Napa Unit	Lake Solano Yolo	Napa Sonoma
MEU	Mendocino Unit	Mendocino	
MRN	Marin County (Contract)	Marin	
NEU	Nevada - Yuba - Placer Unit	Colusa Placer Yuba	Nevada Sierra
SCU	Santa Clara Unit	Alameda Santa Clara	Contra Costa Stanislaus
SHU	Shasta - Trinity Unit	Shasta	Trinity
SKU	Siskiyou Unit	Siskiyou	
TGU	Tehama - Glenn Unit	Glenn	Tehama

**Southern Region:**

BDU	San Bernardino Unit	Inyo San Bernardino	Mono
BEU	San Benito - Monterey Unit	Monterey	San Benito
FKU	Fresno - Kings Unit	Fresno	Kings
KRN	Kern County (Contract)	Kern	
LAC	Los Angeles County (Contract)	Los Angeles	
MMU	Madera - Mariposa - Merced Unit	Madera Merced	Mariposa
MVU	San Diego Unit	Imperial	San Diego
ORC	Orange County (Contract)	Orange	
RRU	Riverside Unit	Riverside	
SBC	Santa Barbara County (Contract)	Santa Barbara	
SLU	San Luis Obispo Unit	San Luis Obispo	
TCU	Tuolumne - Calaveras Unit	Calaveras Tuolumne	San Joaquin
TUU	Tulare Unit	Tulare	
VNC	Ventura County (Contract)	Ventura	

# CAL FIRE Administrative Units and Contract Counties

A contract county is a county that has elected to assume, with the concurrence of the Director of Cal FIRE, the responsibility of the fire protection of State Responsibility Area (SRA) pursuant of California Public Resources Code (PRC) section 412.



State Responsibility Areas
  Administrative Units
  California Counties

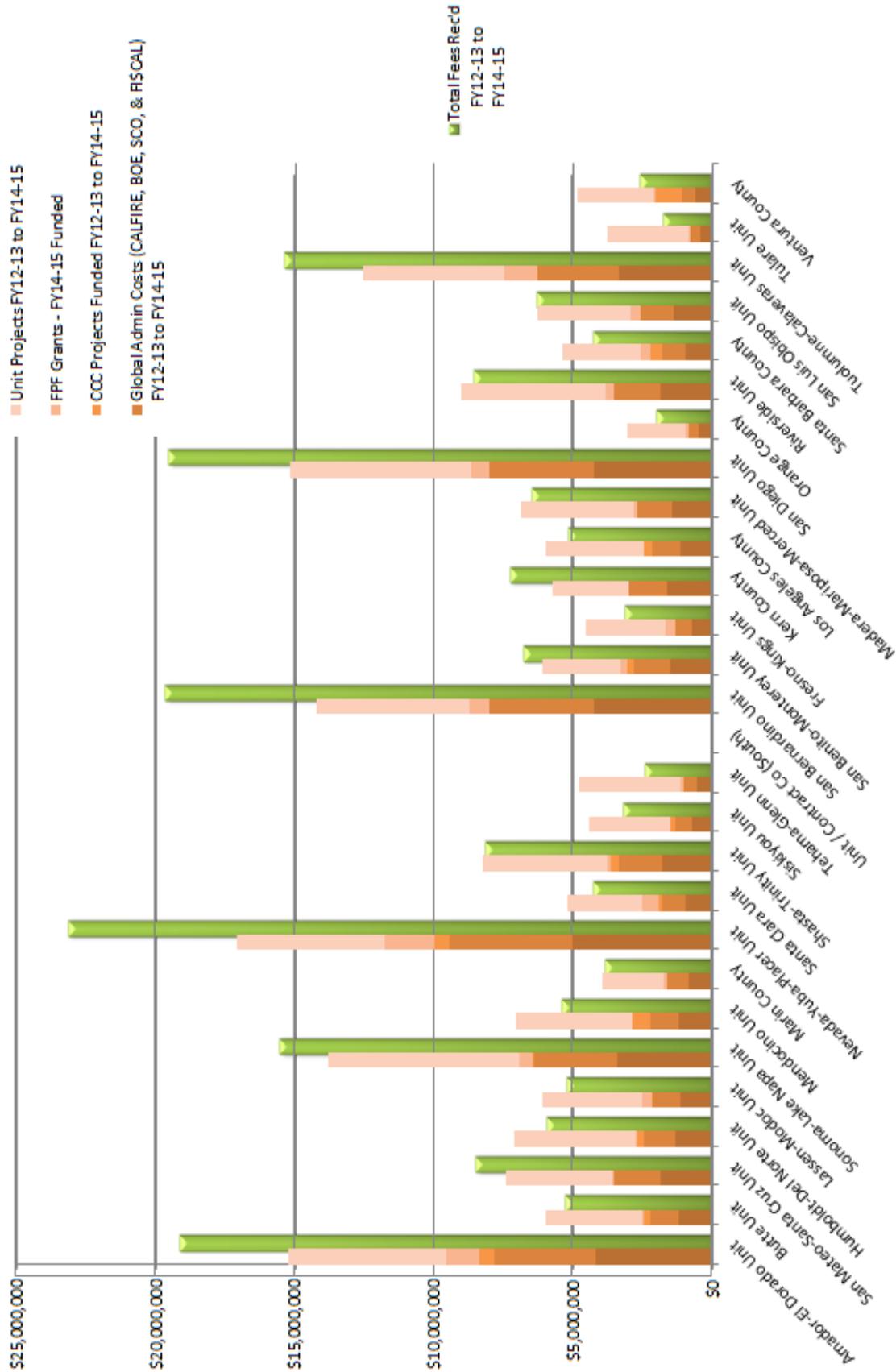


The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.



Jerry Brown, Governor, State of California  
 John Laird, Secretary for Resources, The Natural Resources Agency  
 Ken Pimlott, Director, Department of Forestry and Fire Protection

### Fire Prevention Fund Fees Received & Expended - July 2012 thru June 2015



Unit / Contract Co (North)	Fee % by Unit	Total Res Rec'd	Region & Car Cost supporting		Global Admin Costs (CA/RIE, BOE, SCO, & RISCAL) FY12-13 to FY14-15		CCC Projects Funded FY12-13 to FY14-15		EPF Grants - FY14-15 Funded to FY14-15		Projects FY12-13		Projects FY13-14		Projects FY14-15		Unit Projects FY12-13 to FY14-15		Total 3-Year Expenditures	
			Region & Car Cost supporting	Global Admin Costs (CA/RIE, BOE, SCO, & RISCAL) FY12-13 to FY14-15	CCC Projects Funded FY12-13 to FY14-15	EPF Grants - FY14-15 Funded to FY14-15	Projects FY12-13	Projects FY13-14	Projects FY14-15	Unit Projects FY12-13 to FY14-15										
Amador-El Dorado Unit	8.72%	\$19,192,444	\$4,136,911	\$3,667,763	\$504,301	\$1,230,761	\$1,938,341	\$1,812,018	\$1,911,836	\$5,662,195	\$15,201,930	AEU								
Butte Unit	2.42%	\$5,323,282	\$1,147,428	\$1,017,303	\$267,471	\$43,000	\$1,094,476	\$1,235,453	\$1,142,908	\$3,472,838	\$5,948,040	BTU								
San Mateo-Santa Cruz Unit	3.89%	\$8,547,075	\$1,842,313	\$1,633,385	\$98,280	\$1,292,803	\$1,295,439	\$1,194,209	\$3,782,451	\$7,356,429	CZU									
Humboldt-Del Norte Unit	2.71%	\$5,965,248	\$1,285,803	\$1,139,986	\$230,801	\$83,162	\$1,408,545	\$1,625,874	\$1,336,215	\$4,368,634	\$7,108,386	HUU								
Lassen-Modoc Unit	2.38%	\$5,236,808	\$1,128,788	\$1,000,778	\$371,223	\$1,213,309	\$1,116,768	\$1,255,118	\$3,585,196	\$6,085,985	LMU									
Sonoma-Lake Napa Unit	7.09%	\$15,596,627	\$3,361,836	\$2,980,586	\$93,631	\$439,804	\$2,536,433	\$2,361,083	\$2,023,202	\$6,920,719	\$13,796,576	LMU								
Mendocino Unit	2.46%	\$5,418,913	\$1,168,041	\$1,035,579	\$624,365	\$6,000	\$1,600,145	\$1,360,529	\$1,248,791	\$4,209,465	\$7,043,450	MEU								
Marin County	1.76%	\$3,875,937	\$835,454	\$740,709	\$123,200	\$747,852	\$766,638	\$723,227	\$2,237,717	\$3,937,080	MRN									
Nevada-Yuba-Placer Unit	10.54%	\$23,184,519	\$4,997,398	\$4,430,667	\$517,904	\$1,808,657	\$1,612,703	\$1,891,454	\$1,807,457	\$5,311,614	\$17,066,240	NEU								
Santa Clara Unit	1.97%	\$4,328,306	\$932,962	\$827,159	\$105,733	\$624,680	\$702,273	\$1,075,500	\$934,089	\$2,711,862	\$5,202,396	SCU								
Shasta-Trinity Unit	3.73%	\$8,195,841	\$1,766,605	\$1,566,263	\$300,319	\$79,493	\$1,483,869	\$1,738,483	\$1,295,985	\$4,518,337	\$8,231,017	SHU								
Siskiyou Unit	1.46%	\$3,208,470	\$691,582	\$613,153	\$161,101	\$16,698	\$901,228	\$986,497	\$1,015,576	\$2,903,300	\$4,385,835	SKU								
Tehama-Glenn Unit	1.12%	\$2,456,571	\$529,511	\$469,462	\$127,469	\$1,295,932	\$1,214,159	\$1,117,966	\$3,628,057	\$4,754,499	TGU									
<b>Unit / Contract Co (South)</b>																				
San Bernardino Unit	8.95%	\$19,692,539	\$4,244,706	\$3,763,334	\$707,010	\$2,009,089	\$1,495,584	\$1,995,874	\$5,500,547	\$14,215,596	BDU									
San Benito-Monterey Unit	3.10%	\$6,817,894	\$1,469,590	\$1,302,931	\$260,601	\$203,950	\$909,146	\$931,848	\$1,019,851	\$2,860,846	\$6,097,918	BEU								
Fresno-Kings Unit	1.45%	\$3,196,247	\$688,948	\$610,817	\$380,000	\$916,814	\$1,049,862	\$880,431	\$2,847,107	\$4,526,872	FKU									
Kern County	3.33%	\$7,320,044	\$1,577,828	\$1,398,894	\$284,714	\$842,481	\$1,005,911	\$865,770	\$2,714,163	\$5,690,885	KRN									
Los Angeles County	2.37%	\$5,216,479	\$1,124,406	\$996,893	\$161,408	\$1,160,917	\$1,271,434	\$1,092,939	\$3,525,291	\$5,931,304	LAC									
Madera-Mariposa-Merced Unit	2.96%	\$6,513,153	\$1,403,903	\$1,244,693	\$700,115	\$1,583,681	\$1,291,445	\$1,147,175	\$4,022,301	\$6,832,305	MMU									
San Diego Unit	8.90%	\$19,581,067	\$4,220,678	\$3,742,031	\$110,000	\$713,980	\$2,304,250	\$2,382,948	\$6,459,716	\$15,122,540	MVU									
Orange County	0.92%	\$2,032,275	\$438,055	\$388,377	\$296,000	\$2,261,583	\$1,395,308	\$1,541,124	\$5,198,015	\$8,987,938	ORC									
Riverside Unit	3.91%	\$8,591,893	\$1,851,973	\$1,641,950	\$452,185	\$26,054	\$947,819	\$941,423	\$898,379	\$2,787,621	\$5,325,586	RRU								
Santa Barbara County	1.97%	\$4,327,336	\$932,753	\$826,974	\$323,986	\$1,074,929	\$1,174,814	\$1,107,738	\$3,357,481	\$6,250,517	SBC									
San Luis Obispo Unit	2.87%	\$6,317,541	\$1,361,739	\$1,207,311	\$1,163,391	\$1,423,833	\$1,767,883	\$1,887,308	\$5,079,024	\$12,507,816	TCU									
Tuolumne-Calaveras Unit	7.00%	\$15,407,225	\$3,321,011	\$2,944,391	\$78,056	\$1,094,920	\$903,887	\$901,527	\$2,900,334	\$3,717,587	TUU									
Tulare Unit	0.83%	\$1,817,756	\$391,815	\$347,381	\$27,186	\$1,018,300	\$941,165	\$829,583	\$2,789,048	\$4,843,067	VNC									
Ventura County	1.20%	\$2,638,510	\$568,728	\$504,231	\$958,874	\$27,186	\$1,018,300	\$941,165	\$829,583	\$2,789,048	\$4,843,067	VNC								
STATEWIDE	100.00%	\$220,000,000	\$47,420,765	\$42,043,000	\$4,762,000	\$35,555,919	\$35,679,289	\$34,205,186	\$105,440,394	\$209,190,742										

## 2015 State Responsibility Area Fire Prevention Fund Grants - Drought Augmentation

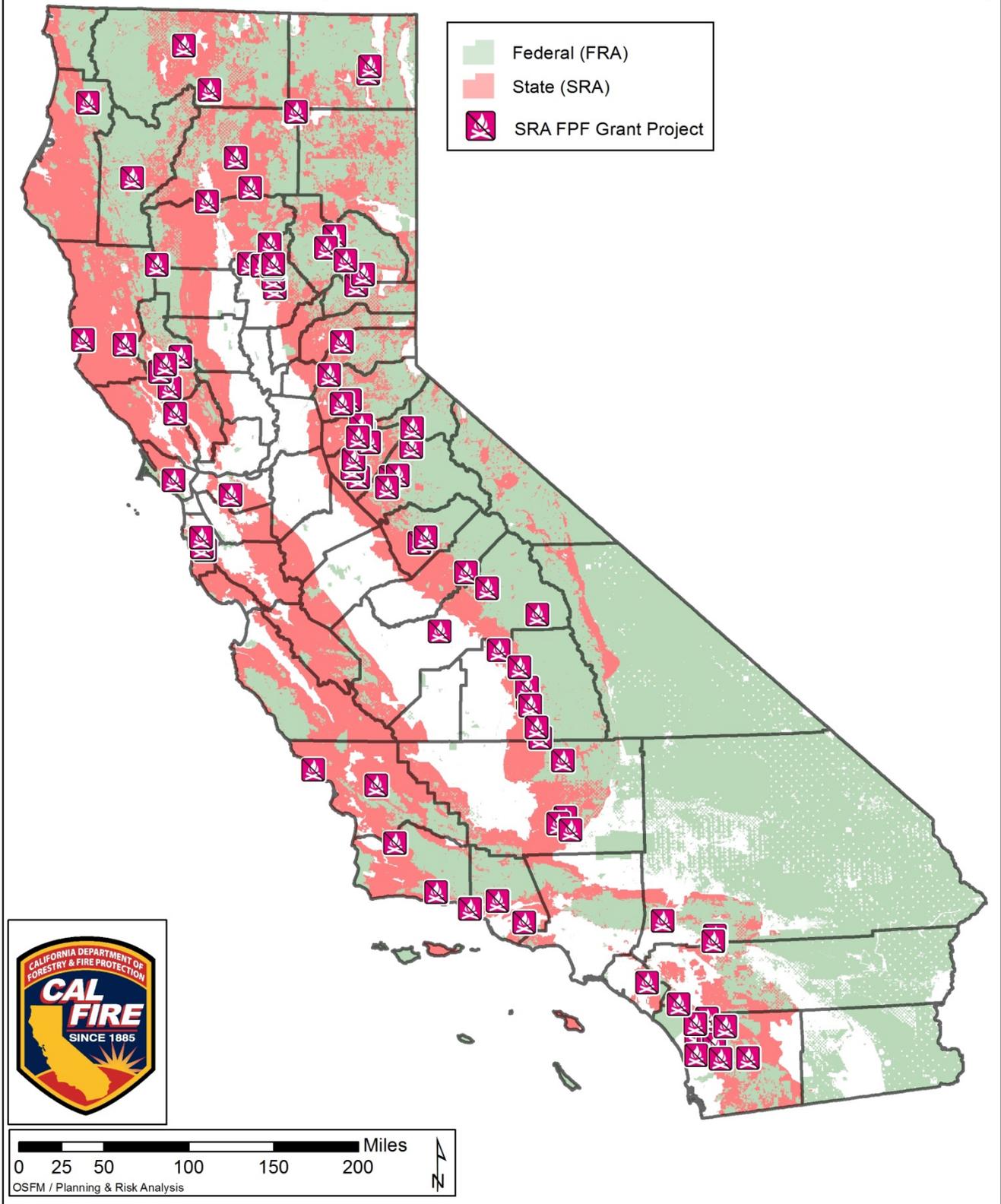
TOTAL NUMBER OF PROJECTS: 83

\$9,524,583.00

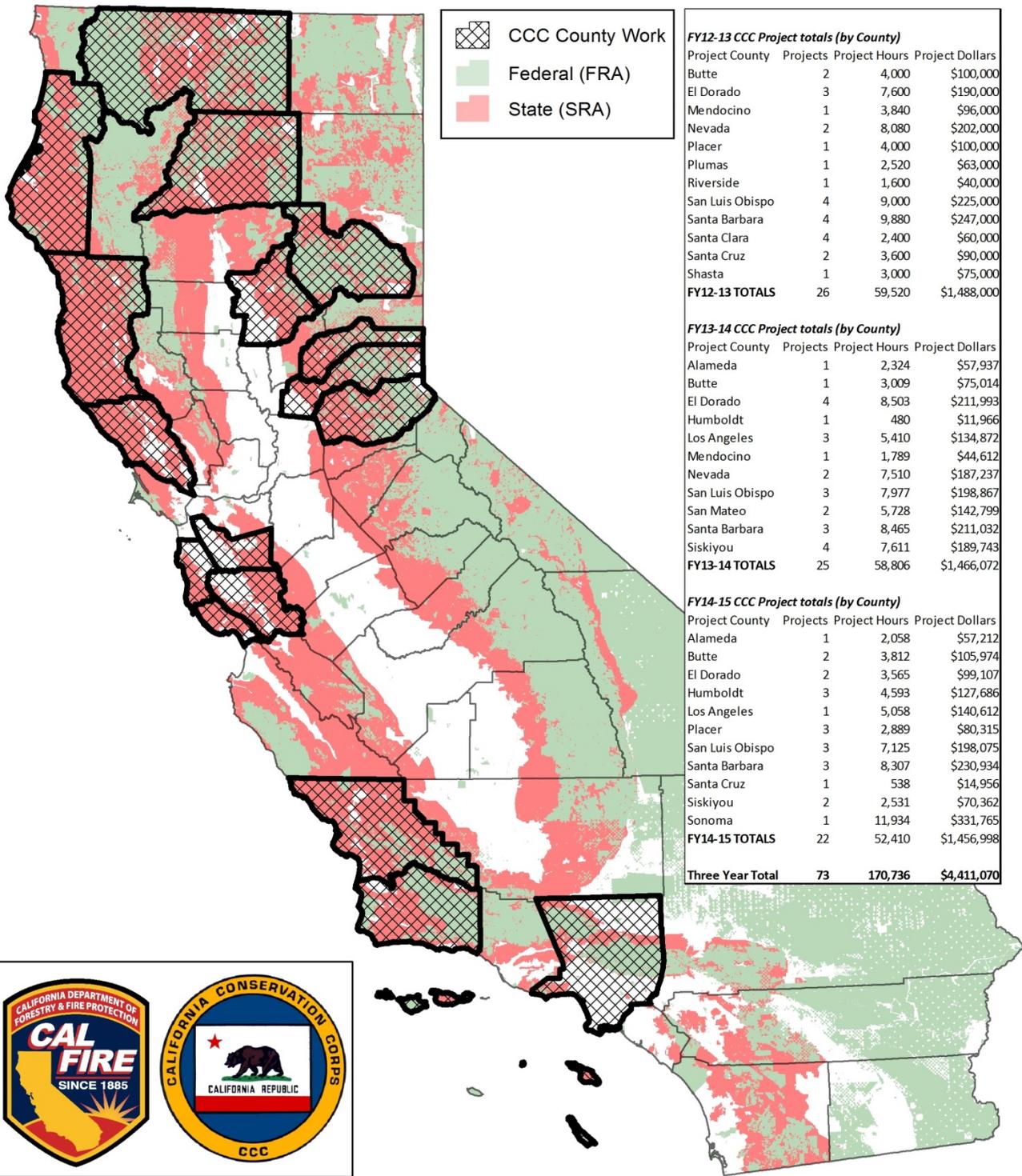
Project Number	Project Name	Amount Funded	Unit	County
14-SRA-HF-01-0005	Hazen C-Line Fuel Break	\$95,549.00	TGU	Tehama
14-SRA-HF-01-0006	Twain Harte Green Waste Curbside Pick-up	\$50,000.00	TCU	Tuolumne
14-SRA-HF-01-0014	Highway 162 Fuel Break	\$31,920.00	TGU	Glenn
14-SRA-HF-01-0020	Calaveras County CWPP Update	\$10,000.00	TCU	Calaveras
14-SRA-HF-01-0027	Big Bear Valley SRA Chipping Grant	\$199,500.00	BDU	San Bernardino
14-SRA-HF-01-0045	Dead, Dying and Diseased Tree Removal - Descanso, Guatay and Pine Valley (Greater Julian Area)	\$450,000.00	MVU	San Diego
14-SRA-HF-01-0047	Deer Springs Community Fuels Reduction and Chipping Project	\$29,610.00	MVU	San Diego
14-SRA-HF-01-0052	Goat Grazing, East Bay Hills SRA	\$204,000.00	SCU	Contra Costa
14-SRA-HF-01-0055	Butte County Sheriff Office Inmate Roads Maintenance	\$43,000.00	BTU	Butte
14-SRA-HF-01-0057	Chrome Ridge Wildfire Protection Project.	\$100,000.00	AEU	El Dorado
14-SRA-HF-01-0062	El Dorado Integrated County Wildfire Protection Plan (Master CWPP)	\$73,870.00	AEU	El Dorado
14-SRA-HF-01-0070	Dunsmuir Community Wildfire Protection Plan Update	\$16,698.00	SKU	Siskiyou
14-SRA-HF-01-0074	Rancho Calaveras Fuels Reduction	\$150,000.00	TCU	Calaveras
14-SRA-HF-01-0075	Blue Lake Springs H.O.A. Fire Safety Project	\$272,580.00	TCU	Calaveras
14-SRA-HF-01-0076	Central Calaveras Fire and Rescue Protection District Wildland Fire Pre-Plan	\$44,800.00	TCU	Calaveras
14-SRA-HF-01-0080	SRA Greater Valley Center Community Chipping Days	\$50,000.00	MVU	San Diego
14-SRA-HF-01-0082	Woods Valley and Paradise Mountain Road Fuel Reduction Project	\$130,000.00	MVU	San Diego
14-SRA-HF-01-0084	SRA Greater Valley Center Community Including Eden and Hidden Valley Fuel Reduction Evacuation Route	\$8,000.00	MVU	San Diego
14-SRA-HF-01-0085	Palomar Park Hazardous Fuel Reduction Program	\$79,750.00	CZU	San Mateo
14-SRA-HF-01-0093	Clayton-Morgan Territory Fire Safe 2015	\$170,680.00	SCU	Alameda
14-SRA-HF-01-0112	North Tahoe Multi-Jurisdictional Request for Emergency Evacuation Planning Materials	\$43,617.00	NEU	Placer
14-SRA-HF-01-0113	Loma Vista Community Perimeter Shaded Fuel Break	\$56,000.00	UNU	Napa
14-SRA-HF-01-0115	Foss Valley Community Perimeter Shaded Fuel Break	\$79,000.00	UNU	Napa
14-SRA-HF-01-0121	Unincorporated Big Bear City, Running Springs & Arrowbear Wood Shake/Shingle cost share roof replacement	\$214,916.00	BDU	San Bernardino
14-SRA-HF-01-0131	Parkhill Area Fuel Breaks	\$323,986.00	SLU	San Luis Obispo
14-SRA-HF-01-0132	American River Canyon Perimeter Shaded Fuel Break (PSFB)	\$100,000.00	AEU	El Dorado
14-SRA-HF-01-0136	Development of Fire Adapted Communities on the California side of the Lake Tahoe Basin	\$200,000.00	AEU	El Dorado
14-SRA-HF-01-0137	Sierra County Residential Chipping Program	\$53,200.00	NEU	Sierra
14-SRA-HF-01-0138	Anderson Springs Interface Project	\$42,020.00	UNU	Lake
14-SRA-HF-01-0139	Sierra City SC3 Fuels reduction	\$53,725.00	NEU	Sierra
14-SRA-HF-01-0142	Muniz Ranches Property Owners Association Fire Prevention Project	\$41,716.00	UNU	Sonoma
14-SRA-HF-01-0149	North Bottle Rock Road Fuel Break	\$37,471.00	UNU	Lake
14-SRA-HF-01-0151	Mt. Konociti Interface Fuel Break	\$108,597.00	UNU	Lake
14-SRA-HF-01-0156	Alpine Meadows Subdivision Roadside Clearing	\$76,880.00	NEU	Placer
14-SRA-HF-01-0163	Burney Basin Fire Safe Council -OMPP	\$14,000.00	SHU	Shasta
14-SRA-HF-01-0168	Fresno Fairgrounds Public Education Project	\$380,000.00	FKU	Fresno
14-SRA-HF-01-0171	Morning Canyon Fuels Reduction Evacuation Project	\$154,836.00	AEU	El Dorado
14-SRA-HF-01-0184	Mountain Rim Fire Safe Council Community Wildfire Protection Plan	\$21,000.00	BDU	San Bernardino
14-SRA-HF-01-0186	Truckee Fire Protection District Community Wildfire Protection Plan	\$27,000.00	NEU	Navada
14-SRA-HF-01-0188	Yuba County Service Area 2 Shaded Fuel Breaks	\$29,750.00	NEU	Yuba
14-SRA-HF-01-0189	Lake Tahoe Wildfire Hazard Awareness and Mitigation Public Outreach Campaign	\$77,250.00	AEU	El Dorado
14-SRA-HF-01-0192	American Valley Hazardous Fuel Reduction Project	\$317,856.00	LMU	Plumas

14-SRA-HF-01-0201	Crest Forest Fire Safe Demonstration Sites	\$10,300.00	BDU	San Bernardino
14-SRA-HF-01-0206	San Juan Canyon Road Shaded Fuel Break & Residential Chipping	\$117,150.00	BEU	San Benito
14-SRA-HF-01-0207	Santa Barbara Foothill Community Defensible Space Project	\$326,054.00	SBC	Santa Barbara
14-SRA-HF-01-0233	Tuolumne County Roadside Brushing	\$84,000.00	TCU	Tuolumne
14-SRA-HF-01-0236	Central Ventura County Fire Safe Council Community Chipper Days Project	\$22,186.00	VNC	Ventura
14-SRA-HF-01-0238	Trinity County Community Wildfire Protection Plan 2015 Update	\$65,493.00	SHU	Trinity
14-SRA-HF-01-0249	2015 Klamath River Prescribed Fire Training Exchange (TREX)	\$83,162.00	HUU	Humboldt
14-SRA-HF-01-0255	Lake Tahoe Community Chipping Project	\$153,797.00	AEU	El Dorado
14-SRA-HF-01-0262	OCFA - County-Wide Wildfire Protection Plan for Orange County, CA	\$110,000.00	ORC	Orange
14-SRA-HF-01-0265	2015 Marin County Community Wildfire Protection Plan	\$123,200.00	MRN	Marin
14-SRA-HF-01-0267	Maxwell Trail Hazardous Fuel Reduction Project	\$296,000.00	RRU	Riverside
14-SRA-HF-01-0268	Special Needs Defensible Space Assistance Program	\$142,366.00	NEU	Yuba
14-SRA-HF-01-0269	Nevada County Chipping Program	\$159,478.00	NEU	Nevada
14-SRA-HF-01-0272	Mountain Top Chipper Days	\$33,500.00	BDU	San Bernardino
14-SRA-HF-01-0273	Soper Company Shakespere Mastication	\$121,771.00	NEU	Yuba
14-SRA-HF-01-0276	Abatement Assistance & Advocacy	\$43,200.00	BDU	San Bernardino
14-SRA-HF-01-0277	Yuba County Residential Chipping Program	\$100,000.00	NEU	Yuba
14-SRA-HF-01-0287	Santa Clara County CWPP	\$250,000.00	SCU	Santa Clara
14-SRA-HF-01-0291	Hazardous Fuels Removal Along Non County Maintained Roads Creating a Fireline	\$161,408.00	MMU	Mariposa
14-SRA-HF-01-0292	Highway 120 Corridor Fire Break and Fuels Reduction	\$244,160.00	TCU	Tuolumne
14-SRA-HF-01-0294	Franklin Canyon Hazardous Fuels Reduction and Wildfire Hazard Mitigation Project	\$53,367.00	LMU	Modoc
14-SRA-HF-01-0296	Weber Creek Fuel Reduction Project, PP-1	\$191,075.00	AEU	El Dorado
14-SRA-HF-01-0304	Bear River Pines Fuels Reduction	\$294,578.00	NEU	Nevada
14-SRA-HF-01-0307	Lokoya Community Fuel Reduction Project	\$75,000.00	LNU	Napa
14-SRA-HF-01-0321	Bell Springs Road Community Wildfire Protection Plan	\$6,000.00	MEU	Mendocino
14-SRA-HF-01-0340	Placer County Chipper Program - Track Chipper Acquisition	\$200,000.00	NEU	Placer
14-SRA-HF-01-0343	Web-based Map Interface for CWPPs	\$56,970.00	BDU	San Bernardino
14-SRA-HF-01-0344	North Fork American River Fuelbreak - CEQA	\$46,063.00	NEU	Placer
14-SRA-HF-01-0345	Nevada County Landfill Site Fuel Modification	\$31,020.00	NEU	Nevada
14-SRA-HF-01-0346	Placer County Residential Chipper Program	\$429,209.00	NEU	Placer
14-SRA-HF-01-0347	River Pines	\$179,933.00	AEU	Amador
14-SRA-HF-01-0349	Bear Valley Common Area Fuels Reduction	\$40,000.00	TCU	Alpine
14-SRA-HF-01-0350	MiWuk/Sugar Pine Fuel Reduction Program	\$190,516.00	TCU	Tuolumne
14-SRA-HF-01-0351	Monterey County Regional Fire District Chipping and Pre-Planning Map Grant Application	\$86,800.00	BEU	Monterey
14-SRA-HF-01-0360	Fire Prevention Materials and Road Signs	\$16,576.00	TCU	Tuolumne
14-SRA-HF-01-0361	Turnback Creek Fuel Reduction Phase 2 (Maintenance)	\$60,759.00	TCU	Tuolumne
14-SRA-HF-01-0367	Tulare County Chipper Days	\$78,056.00	TUU	Tulare
14-SRA-HF-01-0376	Palomar Mountain Community Chipping Days	\$6,900.00	MMU	San Diego
14-SRA-HF-01-0377	Palomar Divide SRA Fuel Break	\$25,605.00	MMU	San Diego
14-SRA-HF-01-0378	Newell Drive Fuel Reduction	\$18,530.00	CZU	Santa Cruz
14-SRA-HF-01-0400	Wheeler Crest Fuels Reduction, 2015/2016	\$127,624.00	BDU	Mono

# SRA Fire Prevention Fund Grant Projects Approximate Project Locations FY14-15



# CCC Fire Prevention Projects Counties Work Performed FY12-13 to FY14-15



<b>FY12-13 CCC Project totals (by County)</b>			
Project County	Projects	Project Hours	Project Dollars
Butte	2	4,000	\$100,000
El Dorado	3	7,600	\$190,000
Mendocino	1	3,840	\$96,000
Nevada	2	8,080	\$202,000
Placer	1	4,000	\$100,000
Plumas	1	2,520	\$63,000
Riverside	1	1,600	\$40,000
San Luis Obispo	4	9,000	\$225,000
Santa Barbara	4	9,880	\$247,000
Santa Clara	4	2,400	\$60,000
Santa Cruz	2	3,600	\$90,000
Shasta	1	3,000	\$75,000
<b>FY12-13 TOTALS</b>	<b>26</b>	<b>59,520</b>	<b>\$1,488,000</b>

<b>FY13-14 CCC Project totals (by County)</b>			
Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,324	\$57,937
Butte	1	3,009	\$75,014
El Dorado	4	8,503	\$211,993
Humboldt	1	480	\$11,966
Los Angeles	3	5,410	\$134,872
Mendocino	1	1,789	\$44,612
Nevada	2	7,510	\$187,237
San Luis Obispo	3	7,977	\$198,867
San Mateo	2	5,728	\$142,799
Santa Barbara	3	8,465	\$211,032
Siskiyou	4	7,611	\$189,743
<b>FY13-14 TOTALS</b>	<b>25</b>	<b>58,806</b>	<b>\$1,466,072</b>

<b>FY14-15 CCC Project totals (by County)</b>			
Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,058	\$57,212
Butte	2	3,812	\$105,974
El Dorado	2	3,565	\$99,107
Humboldt	3	4,593	\$127,686
Los Angeles	1	5,058	\$140,612
Placer	3	2,889	\$80,315
San Luis Obispo	3	7,125	\$198,075
Santa Barbara	3	8,307	\$230,934
Santa Cruz	1	538	\$14,956
Siskiyou	2	2,531	\$70,362
Sonoma	1	11,934	\$331,765
<b>FY14-15 TOTALS</b>	<b>22</b>	<b>52,410</b>	<b>\$1,456,998</b>

<b>Three Year Total</b>			
Projects	Project Hours	Project Dollars	
<b>73</b>	<b>170,736</b>	<b>\$4,411,070</b>	

