



Director's Report to the Board of Forestry

Resources Building, Auditorium
1416 Ninth Street
Sacramento, California 95814



June 2015 Board of Forestry Report

Resource Management

Greenhouse Gas Reduction Fund (Cap and Trade):

- The Grants project application review process is complete for urban forestry and conservation easement projects. Staff have prioritized the applications and made funding recommendations to the Director. The project selections will be vetted with the Air Resources Board, and those organizations awarded funds will be notified. The application deadline is June 10th for the remaining programs (reforestation fuel reduction, pest control and research – the application deadline was extended due to numerous requests from applicants).

Forest Climate Action Team (FCAT):

- In light of the Governor's April 29th Executive order aimed at reducing GHG emissions 40 percent below 1990 levels by 2030, the Air Resources Board and The Natural Resources Agency will work together with other state agencies to address the Governor's directive. A public process will begin this summer to update the AB 32 Climate Change Scoping Plan. Also, the Safeguarding California climate adaptation plan which was finalized in 2014 will be updated to take into account the new 2030 GHG emissions targets. The plan includes nine sectors and CAL FIRE will remain the lead on the forestry sector. Work on FCAT's Forest Carbon Plan has begun with the development of some draft work products.
- The Air Resources Board has initiated an update of the three-year investment plan which outlines priority investment areas for cap and trade revenue starting in fiscal year 16 – 17. Public workshops will be held this summer. A plan will be presented to the Air Resources Board by the end of the calendar year and then submitted to Department of Finance.
- The Air Resources Board recently completed a concept paper on Short-Lived Climate Pollutants. The paper noted that 66 percent of black carbon is sourced from wildfire. A public workshop was held to collect comments. This effort was mandated under SB 605 and a final report is to be completed by the end of this calendar year.

State Forests:

- The Jackson State Forest Advisory Group has a new member Kim Rodrigues, Hopland Research and Extension Center Director.
- Plans are underway for a Board of Forestry and Fire Protection tour of Boggs Mountain State Forest the week of July 20th, 2015.

- Two annual bike events occurred on Boggs Mountain State Forest this spring: The NorCal event on April 24-26, which is a high school team mountain bike race, and the Bike Monkey event on May 1-3, which is open to the public and attracts several thousand people. These events require a Special Use permit. The event organizers returned the following two weekends to groom the trails that were used and are very interested in sustainable trail use practices.
- Mountain Home State Forest campgrounds were opened on May 1st. They are still waiting for the Division of Drinking Water to provide a new permit before they can supply water to the campgrounds.
- HBO filmed an episode of True Detective at Balch Park and Mountain Home State Forest on May 2-4. There were at least 80 crew members and support staff for the project, and 30 vehicles.
- An opening ceremony for the Soquel State Forest Flow Trail and volunteer appreciation event was held on May 9th. The event was attended by over 250 people.

Cultural Resources:

- CAL FIRE plans on hiring three senior state archaeologists in the coming months. One will support the Archaeology Program in southern California, one will support State Responsibility Area projects, and one will support the Timber Regulation and Restoration Fund program.

Environmental Protection:

- CAL FIRE Environmental Protection staff will present a two-day workshop in mid-June, CEQA for CAL FIRE Projects. The workshop will focus on environmental analysis required for the majority of projects that CAL FIRE carries out.

Forestry Assistance Programs

Forest Legacy Program (FSP):

- The USDA Forest Service has issued a \$650,000 grant to CAL FIRE's ranked FLP applicant Rainbow Ridge, Wherrit Tract. The 597 acre forested property is about 1 mile west of I-5 in the City of Mount Shasta. State funds will also be combined with the federal grant to help purchase the working-forest conservation easement. This is the first tract of many along Rainbow Ridge that are planning on joining FLP. All are at least partially visible from I-5.
- The GGRF FLP application review process is complete. Staff and the State Forest Stewardship Coordinating Committee (SFSCC) have scored the applications and made funding recommendations to the Director. The project selection criteria will be vetted with the Air Resources Board, and once approved, will be taken back to the Director for final funding approval. Once this is complete, those organizations awarded funds will be notified.

Forest Health & Pest Management:

- All of our Forest Pest Management Specialists were at the Academy for the week of May 26-28 to conduct Forest Insect and Disease Training. Twenty-six students attended the class, which included 8 hours of classroom lecture and 12 hours of field instruction. In summarizing the student reviews, it would appear that the biggest complaint was that there was not enough time to absorb all the information.
- The Northern California pest management staff and LNU fire management staff met with a reporter and photographer from the Santa Rosa Press-Democrat to show examples of bark beetle-caused mortality in Lake County, which was subsequently featured in a story.
- CAL FIRE Pest Management is collaborating with forest pathologists from the California Department of Food and Agriculture to assess the distribution and impacts of two newly observed pathogens in the north coast (Sonoma through Del Norte Counties), both of which cause symptoms that can be confused with those caused by the sudden oak death pathogen. One pathogen attacks tanoak, black oak, and possibly canyon live oak, while the other has been observed on bay laurel and tanoak.
- A new Tree Note, number 33, "*Survival of Fire-injured Conifers in California*" is now available on the Department's website. Also newly available is a revision of Tree Note number 19, "*Managing Bark Beetles in Urban and Rural Trees.*"

Forest Stewardship Program

- The USFS Regional FSP/FLP coordinator, Dan McKeague, has taken a position as a District Ranger in Virginia's Jefferson NF. It will be critically important that Region 5 fills his old position as quickly as possible in order to continue USFS support of California's forestry assistance programs.

California Forest Improvement Program

- For the June 10th deadline, the number of potential GGRF-CFIP applicants for Fuels Reduction has been reduced because of rigorous ARB requirements; however, most of the GGRF-CFIP Reforestation applicants are able to provide the necessary GHG calculations to meet ranking criteria. Grant awards should begin in July 2015.

LA Moran Reforestation Center (LAMRC):

- Initial surveys indicate that there is a good seed crop for big cone Douglas-fir this year, a species threatened with climate change and habitat loss due to catastrophic fire. Even with limited staffing, we plan on capitalizing on this crop since a good cone crop has not occurred in this decade.
- High elevation blister rust resistant sugar pine (BrrSP) had an excellent cone year in 2014, the first good crop since the resistant seed zone specific plantations were planted. Our partners, Soper-Wheeler and SPI, provided the LAMRC with this valuable seed. We have indication that the lower elevation brrSP will have a similar crop. We are working with the US Forest Service to collect the potential crop.

Forest Practice Program (through 5/31/2015)

Plan Submissions:

- **THP Submissions:** Santa Rosa has 62 new THP submittals, Redding 38, and Fresno had 8; totaling 108, which is the same as last year to date.
- **NTMP Submissions:** There have been two NTMPs, and 25 NTOs submitted in Santa Rosa. There has been one NTMP and 30 NTOs submitted in Redding. No NTMPs or NTOs have been submitted this year in Fresno. NTMP submissions through May are down from last year (i.e., 8 compared to 3).
- **Exemption Notice Submissions in:** Exemption submissions are up \approx 27% compared to last year. Santa Rosa had 172 exemptions submitted, Redding had 643 (compared to 485 last year at this time) and Fresno had 162.
- **Emergency Notice Submissions:** Emergency submissions are significantly up; \approx 459% increase compared to last year. One Emergency Notice was submitted in Santa Rosa; Redding had 66 (compared to 12 at this time last year) and Fresno had 28 submitted.

General Review Team:

Redding:

- Forester vacancies in the Redding Review Office include the Forester III-Forest Practice Manager, a Forester II-TRFRF Forester and a Forester II (Limited Term) position. Applications for the Forester III and Forester II-TRFRF positions have been received and the next step in the hiring process is being conducted.
- Review of the Hearst PTEIR addendum and the Collins Pine Company SYP 10-year renewal have been completed and are pending approval.
- The return of THPs is up from last year due largely to notification issues and compliance with the new Road Rules.

Fresno:

- Bark beetle and drought related mortality have caused the percentage of Emergency Notices related to insect damage to rise from 14% in 2014 to almost 50% in 2015.
- Significant mortality due to beetles and drought has been reported from MMU south to TUU. Despite the mortality, Emergency Notice submissions are still relatively low due to extremely poor market conditions. The two mills available for the southern log market are no longer taking logs. The available log supply from fire caused mortality on National Forest Lands and large private industrial landowners has created a supply that greatly exceeds the demand.
- John Ramaley successfully completed COA December 19, 2014, and FFA March 20, 2015.
- Kevin Kinery successfully completed FFA May 1, 2015 and is currently attending COA with expected graduation date of July 3, 2015.

Santa Rosa:

- The office is currently advertising to fill a vacant Forester II position.

Watershed Protection Program Update:

- The annual Caspar Creek watershed meeting with the USFS Pacific Southwest Research Station was held on May 6-7 in Fort Bragg. Dr. Salli Dymond, PSW post-doctoral research hydrologist, has developed a draft general study plan for the third experiment, and will be writing detailed study plans as appendices for process-specific components of the plan, with input from numerous collaborators. Potential cooperators regarding bioassessment, sediment tracing, and other research topics for the third experiment are being contacted. The study plan and appendices will be completed by November 2015. The five-year renewal for the Caspar Creek 100 Year MOU will require signatures by Director Pimlott and PSW Station Director Dr. Alexander Friend this summer.
- Watershed staff continue to work on several CAL FIRE training efforts. These include HFEO classes at Lone (May 12-14 —Fire Suppression Repair; May 26th—Dozer safety) and Forester classes (May 18-20—Magalia, Fire Suppression Repair; June 8-12—Lone, Basic Forest Practice).
- Drew Coe participated in an office and field meeting held in Humboldt County the week of May 18th, led by Dr. Lee MacDonald, CSU. Professors from Utah State and Georgia Tech, along with agency and industry representatives, were present to discuss erosion and sediment sampling, as well as collect field samples to determine long-term erosion rates in the Elk River and Little River watersheds (5,000-10,000 yr scale) using beryllium-10 isotopes. They will compare these long-term erosion rates to the mean measured short-term erosion rates at several gaging stations located in these watersheds. This work complements work to be conducted as part of two new CAL FIRE contracts: (1) Humboldt State University Foundation and Dr. Andy Stubblefield [Railroad Gulch BMP Evaluation Project (Elk River)], and (2) Colorado State University and Dr. Lee MacDonald [Historic and Recent (post-2000) Forest Management Effects on Ground Disturbance, Erosion, Water Quality and Fish: A Case Study from Northwestern California (Little River)].
- Watershed staff continue to serve on and help staff the BOF's Effectiveness Monitoring Committee. Staff attended the EMC meeting held on May 21st in Redding and have continued to help write the draft EMC Strategic Plan, with the goal of having a draft available for BOF review in July. Staff will begin putting together a concept proposal for a post-storm mass wasting effectiveness monitoring study.
- Staff produced a draft guidance document titled "Take Avoidance and CEQA Considerations for Timber Harvesting Plan Submitters within the Current and Historic Range of Sierra Nevada Yellow-Legged Frog and Mountain Yellow-Legged Frog" for internal CAL FIRE review.
- Staff developed draft comments for the NCRWQCB's cannabis discharge waiver (i.e., Draft Waiver of Waste Discharge Requirements and General Water Quality Certification for Discharges of Waste Resulting from Marijuana Cultivation and Associated Activities or Operations with Similar Environmental Effects In the North Coast Region).
- Watershed staff attended the final Sierra Nevada Adaptive Management Program (SNAMP) meeting held on May 27th and will be providing comments on the draft final report (comments are due by July 15th).

- There are two vacant positions in the watershed program; a Senior Environmental Scientist position, and a Forester I. Staff is working to fill these positions.

Forest Practice Civil Prosecution Update:

- Two new civil cases have been submitted for 2015 and are being reviewed. This past month, tentative settlements have been reached on 3 of the 2014 cases. There are a total of 39 active cases. Nine of the 39 cases are settled with mitigation, probation or payments being made. Eight cases are in default or in need of judgments. Three cases that were in court have been decided and the Department is seeking to collect the penalties. Ten cases are in some stage of the process, either waiting for a response from the respondent or having documents updated and reviewed.
- The Forester III Forest Practice Enforcement Coordinator position was filled by Cary Japp. Cary was formerly the Forester II, Regional Forest Practice Enforcement Specialist. The program will be moving forward to fill the Regional Forest Practice Enforcement Specialist position as soon as possible.

Timber Operators Licensing Program Update:

- LTO renewals and new applications are being processed in the order they are received. We continue to receive applications that are lacking critical information. Proof of proper insurance is a common item that is not included with applications. Applicants are contacted and the additional information requested. Applications are returned with letters of explanation regarding the lack of information if LTO Licensing does not hear back from the applicants.

Timber Regulation and Forest Restoration Fund (TRFRF) updated from the TRFRF database 1/1/2015 through 04/30/2015:

- **Specific TRFRF Forest Practice Effort:** The Forest Practice Program has utilized 44,136 hours in conducting forest practice activities in the following breakdown: conducting forest practice inspections (26.5%); review and processing of THPs (26.1%); participating in mandated training (14.4%); supervising and managing the forest practice program (13.9%); processing and managing the data related to THPs (12.1%); forest practice law enforcement (3.2%); responding to letters of concern (1.8%); and program/project monitoring (0.8%); Other activities comprising an insignificant portion of the time include Board of Forestry and Fire Protection related activities, ecological performance, and litigation. *(This represents TRFRF funded forest practice effort only.)*
- **Total Departmental Forest Practice Efforts:** The Forest Practice Program has utilized a total of 53,618 hours in conducting forest practice activities and non-forest practice activities in the following breakdown: conducting forest practice inspections (21.8%); review and processing of THPs (21.5%); participating in mandated training (11.8%); supervising and managing the forest practice program (11.4%); other duties in support of unit programs (10.5%); processing and managing the data related to THPs (10.0%); other forestry related activities (6.9%); forest practice law enforcement (2.7%); responding to letters of concern (1.5%); project/program monitoring (0.7%); emergency incident support (0.3%); and Other activities comprising an insignificant portion of time include Board of Forestry and Fire Protection related activities, ecological performance, and litigation. *(This represents all forest practice efforts both TRFRF and Non-TRFRF funded.)*

- **AB 1492 Update:** The AB 1492 Leadership Team met on May 11th to discuss the steps for the Center for Collaborative Policy advisory committee work plan and the need to identify stakeholders for the stakeholder assessment process. The Team had further discussion on launching a Planning Watershed Pilot Project. The Team heard a Lidar presentation from Ellen Hines of San Francisco State University and discussed possible collaboration for data acquisition. The Team reviewed the status of the Annual Report to Legislature and discussed the drought related emergency water drafting regulation back before the Board of Forestry and Fire Protection and the emergency rules for drought related tree mortality.

Communications

- PIO's continue to take every opportunity to get out messages to the public on the "One Less Spark" and "Ready, Set, Go" campaigns. As temperatures increase and dry conditions persist, the focus will move from the "Ready" phase of the campaign - creating defensible space - to the "Set" phase of the campaign which encourages residents to create a family evacuation plan.
- Staff is working on additional Public Service Announcements for radio, web and TV in addition to those already in place. The PSA's are targeted in WUI areas but will also spill over into some urban areas where those who own second homes and/or relocate in SRA.
- Staff, in conjunction with our Resource Management Program, is in the latter development stages of a formal Public Education Campaign designed to create awareness of tree mortality in the WUI and urge residents to remove trees suffering from bark beetle infestation.
- Public Education staff will be busy at the California State Fair staffing a number of venues and events including Camp Smokey, Urban Forestry, RVETS and First Responder Day. The fair runs July 10th – 26th.

Fire Protection

- Local Government Program – On June 4th, CAL FIRE's Director gave his approval for the Fresno-Kings Unit to respond to the City of Coalinga's request for a proposal to provide full fire protection services. That Department is currently dispatched by Fresno County Fire (CAL FIRE) and will retain its ambulance service as a city operated non-safety program. This agreement will benefit both parties by increasing fire protection for the citizens of Coalinga while improving coverage and response times to adjacent State Responsibility Areas. The City of Coalinga encompasses approximately six square miles surrounded by SRA, supports a population of approximately 17,000 and is served by a single fire station.
- Conservation Camp Program - Sierra Conservation Center (Jamestown) which trains inmates for all Southern Region Camps experienced a prison riot that resulted in a lockdown and two week delay in the training of inmate firefighters. This delay has caused additional inmate storages in the Southern Conservation Camps. The number of Proposition 47 inmates released early from the conservation camps statewide (including LA County) is 319 as of June 09, 2015. There have not been any additional Proposition 47 releases from the camps program since May 22, 2015. As of June 07, 2015, Ventura Conservation Camp is staffing all five fire crews.

- Training Program – The CAL FIRE Academy graduated two classes on Friday, June 5, 2015, comprised of employees with unique skills and abilities. Our Regular Basic Class #55 (POST) graduated 20 new CAL FIRE peace officers. These 20 peace officers will now enter their Field Training Program in various areas across the state. We also graduated 16 new Heavy Fire Equipment Operators after having completed 24 weeks of ongoing training since September 15, 2014. In an attempt to reduce the continuous and increasing need for CAL FIRE Fire Fighter Academies, the Program is in the planning stages for options to increase the number of Fire Fighter Academy graduates by double in the Winter and Spring months of 2015/2016. This can be accomplished by adding a second Academy at an off-site, alternate location to the CAL FIRE Academy in Lone.
- The Safety Program - Finalizing the 2015 Annual Focus on Safety to be provided to all CAL FIRE employees. The focus of this year's safety training includes highway safety, working around structural collapse zones, nutrition, hydration, working in the Wildland Urban Interface during a vegetation fire, and the fundamental basics that increases fire fighter safety.

LE/CCR:

- May 2015 arrests = 3
- Fiscal Year-to-date arrests = 98
- May 2015 citations (non-4291) = 64
- Fiscal Year-to-date citations (non-4291) = 362
- April 2015 Civil Cost Recovery = \$2,987,571
- Fiscal Year-to-date Civil Cost Recovery = \$9,944,869

Legislation

SRA:

- Informational Report for State Responsibility Area Fire Prevention Fee (see attached report).

CALENDAR YEAR 2015
TIMBER HARVESTING INFORMATION THROUGH MAY

Note: This information is for Timber Harvesting Plans, Exemptions, Emergencies, and Nonindustrial Timber Management Plans submitted to the Department during a calendar year. The numbers are the cumulative totals for the calendar year as of the specific date

Year Comparison	Santa Rosa		Redding		Riverside		Fresno		Totals	
	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014
THPs Received	62	61	38	35	0	0	8	12	108	108
THPs Rejected for Filing (Returned)	13	14	25	21	0	0	7	2	45	37
THPs Pre-Harvest Inspections	65	53	32	29	0	0	6	12	103	94
THPs with NON-Concurrences	0	1	0	0	0	0	0	0	0	1
THPs Denied	0	0	0	0	0	0	0	0	0	0
THPs Approved	49	57	20	40	0	0	8	9	77	106
Acreage in Approved THPs	12,506	14,217	29,467	32,112	0	0	2,281	2,790	44,254	49,119
NTMPs Received	2	7	1	1	0	0	0	0	3	8
NTMPs Rejected for Filing (Returned)	1	2	0	0	0	0	0	0	1	2
NTMPs Pre-Harvest Inspections	3	4	1	1	0	0	0	0	4	5
NTMPs with NON-Concurrences	0	0	0	0	0	0	0	0	0	0
NTMPs Denied	0	0	0	0	0	0	0	0	0	0
NTMPs Approved	4	4	1	0	0	0	0	0	5	4
NTMPs Approved Acres	721	1,393	84	0	0	0	0	0	805	1,393
NTMP Notice of Timber Operations Received	25	25	30	8	0	0	0	1	55	34
Exemption Notices Received	172	156	643	485	4	0	162	133	981	774
Emergency Notices Received	1	0	66	12	0	1	28	4	95	17

Exemption Types Received 2014	< 3 Acre Conversions	Fire Hazard	Forest Fire Prevention	Dead Dying Diseased	Other Exemp	Rec'd 2015
Santa Rosa	37	75	1	47	12	172
Redding	179	130	6	315	13	643
Riverside	3	0	0	1	0	4
Fresno	23	32	1	94	12	162

Emergency Types Received 2014	Fire	Fuel Hazard	Insect	Wind	Other Emerg	Total Rec'd 2015
Santa Rosa	0	0	1	0	0	1
Redding	44	0	6	16	0	66
Riverside	0	0	0	0	0	0
Fresno	14	1	13	0	0	28



INFORMATIONAL REPORT

for

State Responsibility Area Fire Prevention Fee

June 17, 2015



Firepreventionfee.org

WHAT IS THE STATE RESPONSIBILITY AREA?

The State Responsibility Area (SRA) is the land where the State of California is financially responsible for the prevention and suppression of wildfires. Comprising just over 31 million acres across the entire State, SRA does not include lands within city boundaries or in federal ownership.

WHAT IS THE SRA FEE?

The SRA Fire Prevention Fee was enacted by Assembly Bill X1 29 in July 2011, to pay for fire prevention activities across the State on lands designated as SRA. The fee is applied to all habitable residential structures within the SRA.

Effective July 1, 2014, the fee is levied at the rate of \$152.33 per habitable structure, which is defined as a building that can be occupied for residential use. Owners of habitable structures who are also within the boundaries of a local fire protection agency receive a reduction of \$35 per habitable structure. On average, the total fee collection is approximately \$74 million per year.

WHAT DOES THE FEE PAY FOR?

The fee funds a variety of important fire prevention services in the SRA. Such activities include fuel reduction projects that lessen the risk of wildfire to communities, evacuation routes, and infrastructure. Other activities include defensible space inspections, fire prevention engineering, land use planning, emergency evacuation planning, fire prevention education, fire hazard severity mapping, implementation of the State and local Fire Plans, and fire-related law enforcement activities such as arson investigation. In Fiscal Year 2014-15, the fee will have funded over \$77 million of fire prevention activities across the State.

STATEWIDE FIRE PREVENTION ACTIVITIES INCLUDE:

➤ **Prevention Projects and Activities in CAL FIRE Units and Contract Counties:**

- **Fire Prevention Bureaus** – Funding allows for additional coordination with Fire Safe Councils to create or improve Community Wildfire Protection Plans (CWPPs), and also provides support for CAL FIRE stations and personnel to engage in prevention activities.
- **Law Enforcement** – Supports CAL FIRE law enforcement activities focused on fire prevention, investigations, civil and criminal case management, and prosecution associated with fires caused by negligence or arson.
- **Education** – Provides support public education and outreach, teaching homeowners how to reduce wildfire risk around their properties. Public Education also includes advertising via print, radio, television, and social media outlets.
- **Pre-Fire Engineering** – Funding supports Unit Fire Plan development through mapping and data recording of prevention projects and fire activity, increased application of fire resistive construction for structures in wildfire areas, identification of evacuation routes, and community evacuation planning.
- **Volunteers in Prevention** – Funding allows the Department to oversee local citizens who provide a wide array of ancillary services coordinated via the CAL FIRE Units. Activities range from assisting with defensible space inspections to patrolling on holidays and times of high fire severity.
- **Post Fire Damage Inspections** – Post fire assessment data and analysis of damaged and destroyed homes is performed to improve safety factors in building construction and land management.
- **Fire Suppression Cost Recovery** – Funding supports comprehensive fire prevention objectives by recovering fire suppression costs from those who have intentionally, negligently, or in violation of law, caused an unwanted wildfire, as authorized by State statute.

➤ **Vegetation Management Program (VMP's):**

- Funding supports a cost-sharing program that uses mechanical means and prescribed fires to reduce hazardous vegetation on public and private lands, resulting in better fire resilience and community protection.

➤ **Defensible Space Inspections:**

- Provides for additional personnel to perform Defensible Space Inspections within SRA across the State. Inspections have also provided increased education and awareness to the public of compliance requirements for Public Resources Code Section 4290. Engine company personnel assigned to fire stations have also become more involved with both inspections and public education.

➤ **Input into Safety Elements of Local General Plans (per Senate Bill 1241):**

- Senate Bill 1241 authorized the establishment of a CAL FIRE program focused on coordinating efforts between local fire officials and local planning officials to ensure effective local land use so as not to increase fire and resource risk to SRA lands. These improved prevention measures will be included in Safety Elements contained within local General Plans. These measures are subject to approval by the State Board of Forestry and Fire Protection.

➤ **Fire Hazard and Fire Severity Mapping:**

- Funds efforts to define areas of highest priority for various pre-fire and fire prevention activities, in an effort to reduce wildfire risk to communities throughout the SRA.

➤ **Conservation Camp Fire Prevention Work:**

- Funding provided for fuel reduction and modification work by Conservation Camps within the 21 CAL FIRE Administrative Units and all 6 of the Contract Counties in the State.

➤ **SRA Fire Prevention Fund Grant Program:**

- 83 Grant Recipients have received \$9.525 million during Fiscal Year 2014/15 to help reduce wildfire risk related to the current drought. Funding is provided to local community organizations to assist with work on vegetation treatment projects and education in locations throughout the State where the effects of the drought have increased the fire danger to structures within SRA. (A full list of Grant funded projects, along with a map showing project locations has been included at the end of this report.)

➤ **California Conservation Corps (CCC) Project Work:**

- Funding for CCC Crews to conduct fire prevention projects in the SRA. To date, the CCCs have conducted 73 projects statewide representing 169,000 hours of work. (A map showing the Counties where CCC projects have been conducted is included at the end of this report.)

The table below shows three years of expenditures on each of the areas described above.

Statewide Fire Prevention Activities
(Dollars in Millions)

	2012-13	2013-14	2014-15
Prevention Projects and Activities in CAL FIRE Units and Contract Counties	\$27.3	\$28.8	\$33.6
Vegetation Management Program	1.7	5.1	8.3
Defensible Space Inspections	3.0	10.4	14.3
Input into Safety Elements of Local General Plans (per SB 1241)	0.0	2.3	3.9
Fire Hazard and Fire Severity Mapping	1.1	1.1	1.3
Conservation Camp Fire Prevention Work	3.2	3.1	4.2
Fire Prevention Grants			10.0
California Conservation Corps. Project Work	1.5	1.5	1.8
Total Statewide Fire Prevention Work	\$37.9	\$52.4	\$77.3

Actual dollar figures are provided for Fiscal Years 2012-13 and 2013-14. Estimated dollar figures are provided for Fiscal Year 2014-15.

All dollar figures are per the Governor's Budget from January 2015.

HOW HAS THE MONEY BEEN DISTRIBUTED?

The goal of the SRA Fire Prevention Program is, over time, to return fees (in the form of fire prevention activities) across the entire SRA. Fire prevention activities are based upon the priorities laid out in the 2010 Strategic Fire Plan and are administered through CAL FIRE's 21 Administrative Units and 6 Contract Counties. The 21 Units represent multiple counties and a listing of the counties by Unit is contained on Page 6. The 6 Contract Counties are Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. These Counties are provided funding by the State to provide fire protection services to SRA lands within those Counties, which include prevention activities.

In working towards the goal of returning fees across the entire SRA, CAL FIRE considers the totality of SRA fee funded work conducted in each of the Departments 21 Units and 6 Contract Counties. This includes work conducted in the Units, statewide efforts such as fire hazard mapping or land use planning, and work conducted by the California Conservation Corps. The existing fire prevention activities conducted across the State, and the attendant expenditures on fire prevention programs, compared with fees collected in each of the 21 Units and Contract Counties was considered as one of the factors in determining the 83 grant awards.

In the Appendix to this report there is a table showing the detailed breakout by each of the 21 Units and 6 Contract Counties of (1) fees collected, and (2) expenditures for 3 fiscal years (2012-13, 2013-14, 2014-15).

ADDITIONAL DEFINITIONS AND EXPLANATIONS FOR APPENDIX:

This Information Report provides a summary of three Fiscal Years of work:

(**NOTE:** This Report does not include a summary of Fiscal Year 2011/12, the first year the Fee was enacted into law. This time was spent on program development and implementation.)

- | | | |
|----|----------------------------|------------------------|
| 1. | Fiscal Year 2012/13 (FY12) | Actual Expenditures |
| 2. | Fiscal Year 2013/14 (FY13) | Actual Expenditures |
| 3. | Fiscal Year 2014/15 (FY14) | Estimated Expenditures |

The following sheets include information identified below:

Page 6: List of CAL FIRE Units and counties

Page 8: Bar Graph showing ratio of dollars collected and spent in each Unit and Contract County.

Page 9: Spreadsheet of actual dollar amounts per each Unit and Contract County.

Page 10 & 11: List of SRA Fire Prevention Fund Grants awarded in May, 2015.

Page 12: Map showing locations of Grant funded projects.

Page 13: Map and list of Prevention Projects accomplished by the California Conservation Corps throughout the State.

Please note this Report represents only a snapshot in time. Future Reports will be updated as actual expenditures are gathered at the end of each Fiscal Year. Because the fee collection process is ongoing and year round, figures change on a daily basis.

The following Bar Graph on Page 8, and Dollar Spreadsheet on Page 9 are based on a number of factors:

1. A "Fiscal Year" represents time from July 1st through the following June 30th.
2. The green bar represents total fees collected in each Unit and Contract County over the three year period identified above (FY12, FY13, FY14).
3. The second bar represents total expenditures utilized in each Unit and Contract County over this three year period. It is subdivided into the following five components:
 - a. Costs expended by each Unit for Fire Prevention work.
 - b. Costs expended by Regions and Sacramento for Fire Prevention work (such as FRAP, Land Use Planning, etc.)
 - c. Costs allocated to the California Conservations Corps for prevention project work.
 - d. SRA Fire Prevention Fund Grants to help reduce drought impacts.
 - e. Administrative fees – these include all costs reported from CAL FIRE, Board of Equalization, State Controller's Office, and FI\$CAL.
4. Dollar amounts for FY 2014/15 Fees collected are estimates only – fees are being collected as of the printing date of this report.
5. Dollar amounts for FY 2014/15 Expenditures are estimates only – actual expenditures will be finalized in Fall, 2015.

LIST OF CAL FIRE UNITS AND COUNTIES

Northern Region:

Counties

AEU	Amador - El Dorado Unit	Alpine Amador	El Dorado Sacramento
BTU	Butte Unit	Butte	
CZU	San Mateo - Santa Cruz Unit	San Mateo	Santa Cruz
HUU	Humboldt - Del Norte Unit	Del Norte	Humboldt
LMU	Lassen - Modoc Unit	Lassen Plumas	Modoc
LNU	Sonoma - Lake - Napa Unit	Lake Solano Yolo	Napa Sonoma Colusa
MEU	Mendocino Unit	Mendocino	
MRN	Marin County (Contract)	Marin	
NEU	Nevada - Yuba - Placer Unit	Colusa Placer Yuba	Nevada Sierra
SCU	Santa Clara Unit	Alameda Santa Clara	Contra Costa Stanislaus San Joaquin
SHU	Shasta - Trinity Unit	Shasta	Trinity
SKU	Siskiyou Unit	Siskiyou	
TGU	Tehama - Glenn Unit	Glenn	Tehama

Southern Region:

BDU	San Bernardino Unit	Inyo San Bernardino	Mono
BEU	San Benito - Monterey Unit	Monterey	San Benito
FKU	Fresno - Kings Unit	Fresno	Kings
KRN	Kern County (Contract)	Kern	
LAC	Los Angeles County (Contract)	Los Angeles	
MMU	Madera - Mariposa - Merced Unit	Madera Merced	Mariposa
MVU	San Diego Unit	Imperial	San Diego
ORC	Orange County (Contract)	Orange	
RRU	Riverside Unit	Riverside	
SBC	Santa Barbara County (Contract)	Santa Barbara	
SLU	San Luis Obispo Unit	San Luis Obispo	
TCU	Tuolumne - Calaveras Unit	Calaveras Tuolumne	San Joaquin Stanislaus
TUU	Tulare Unit	Tulare	
VNC	Ventura County (Contract)	Ventura	

CAL FIRE Administrative Units and Contract Counties

A contract county is a county that has elected to assume, with the concurrence of the Director of Cal FIRE, the responsibility of the fire protection of State Responsibility Area (SRA) pursuant of California Public Resources Code (PRC) section 412.



State Responsibility Areas
 Administrative Units
 California Counties

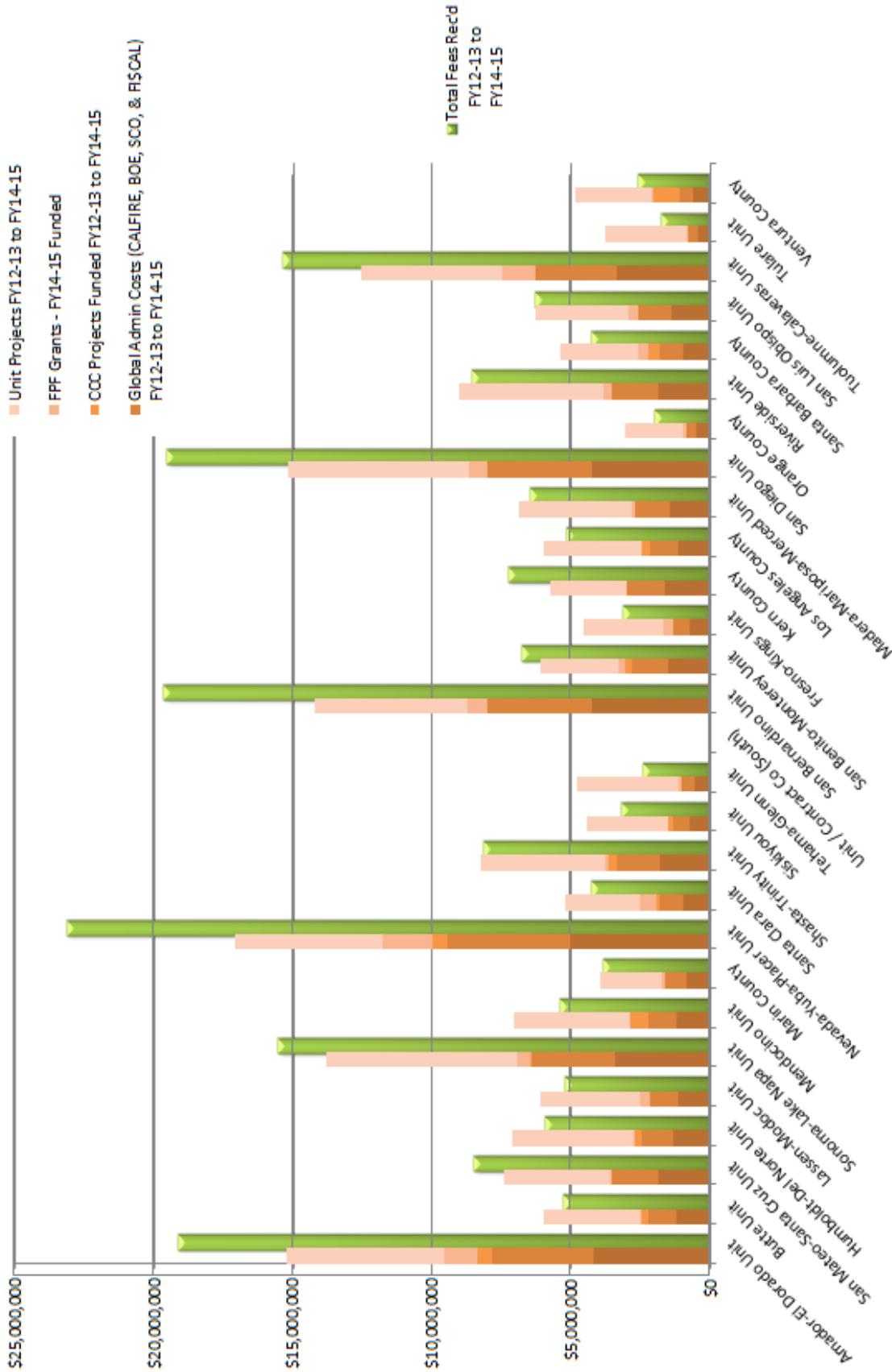


The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.



Jerry Brown, Governor, State of California
 John Laird, Secretary for Resources, The Natural Resources Agency
 Ken Pimlott, Director, Department of Forestry and Fire Protection

Fire Prevention Fund Fees Received & Expended - July 2012 thru June 2015



Unit / Contract Co (North)	Fee % by Unit	Total Fees Rec'd	Region & Sac Costs supporting Units FY12-FY14		Global Admin Costs (CALTRANS, BOE, SCO, & RISCAL) FY12-13 to FY14-15		CCC Projects Funded FY12-13 to FY14-15		FPF Grants - FY14-15 Funded to FY14-15		Projects FY12-13		Projects FY13-14		Projects FY14-15		Unit Projects FY12-13 to FY14-15		Total 3-year Expenditures	
Amador-El Dorado Unit	8.72%	\$19,192,444	\$4,136,911	\$3,667,763	\$504,301	\$1,230,761	\$1,938,341	\$1,812,018	\$1,911,836	\$5,662,195	\$15,201,930	AEU								
Butte Unit	2.42%	\$5,323,282	\$1,147,428	\$1,017,303	\$267,471	\$43,000	\$1,094,476	\$1,235,453	\$1,147,908	\$3,472,838	\$5,948,040	BTU								
San Mateo-Santa Cruz Unit	3.89%	\$8,547,075	\$1,842,313	\$1,633,385	\$98,280	\$1,292,803	\$1,295,439	\$1,194,209	\$3,782,451	\$7,356,429	CZU									
Humboldt-Del Norte Unit	2.71%	\$5,965,248	\$1,285,803	\$1,139,986	\$230,801	\$83,162	\$1,406,545	\$1,625,874	\$1,336,215	\$4,368,634	\$7,108,386	HUU								
Lassen-Modoc Unit	2.38%	\$5,236,808	\$1,128,788	\$1,000,778	\$371,223	\$1,213,309	\$1,116,768	\$1,255,118	\$3,585,196	\$6,085,985	LMU									
Sonoma-Lake Napa Unit	7.09%	\$15,596,627	\$3,361,836	\$2,980,586	\$93,631	\$439,804	\$2,536,433	\$2,361,083	\$2,023,202	\$6,920,719	\$13,796,576	LNU								
Mendocino Unit	2.46%	\$5,418,913	\$1,168,041	\$1,035,579	\$624,365	\$6,000	\$1,600,145	\$1,360,529	\$1,248,791	\$4,209,465	\$7,043,450	MEU								
Marin County	1.76%	\$3,875,937	\$835,454	\$740,709	\$123,200	\$747,852	\$766,638	\$723,227	\$2,237,717	\$3,937,080	MRN									
Nevada-Yuba-Placer Unit	10.54%	\$23,184,519	\$4,997,998	\$4,430,667	\$517,904	\$1,808,657	\$1,612,703	\$1,891,454	\$1,807,457	\$5,311,614	\$17,066,240	NEU								
Santa Clara Unit	1.97%	\$4,328,306	\$932,962	\$827,159	\$105,733	\$624,680	\$702,273	\$1,075,500	\$934,089	\$2,711,862	\$5,202,396	SCU								
Shasta-Trinity Unit	3.73%	\$8,195,841	\$1,766,605	\$1,566,263	\$300,319	\$79,493	\$1,483,869	\$1,738,483	\$1,295,985	\$4,518,337	\$8,231,017	SHU								
Siskiyou Unit	1.46%	\$3,208,470	\$691,582	\$613,153	\$161,101	\$16,698	\$901,228	\$986,497	\$1,015,576	\$2,903,300	\$4,385,835	SKU								
Tehama-Glenn Unit	1.12%	\$2,456,571	\$529,511	\$469,462	\$127,469	\$1,295,932	\$1,214,159	\$1,117,966	\$3,628,057	\$4,754,499	TGU									
Unit / Contract Co (South)																				
San Bernardino Unit	8.95%	\$19,692,539	\$4,244,706	\$3,763,334	\$707,010	\$2,009,089	\$1,495,584	\$1,995,874	\$5,500,547	\$14,215,596	BDU									
San Benito-Monterey Unit	3.10%	\$6,817,894	\$1,469,590	\$1,302,931	\$260,601	\$203,950	\$909,146	\$931,848	\$1,019,851	\$2,860,846	\$6,097,918	BEU								
Fresno-Kings Unit	1.45%	\$3,196,247	\$688,948	\$610,817	\$380,000	\$916,814	\$1,049,862	\$880,431	\$2,847,107	\$4,526,872	FKU									
Kern County	3.33%	\$7,320,044	\$1,577,828	\$1,398,894	\$284,714	\$842,481	\$1,005,911	\$865,770	\$2,714,163	\$5,690,885	KRN									
Los Angeles County	2.37%	\$5,216,479	\$1,124,406	\$996,893	\$116,917	\$1,160,917	\$1,271,434	\$1,092,939	\$3,525,291	\$5,931,304	LAC									
Madera-Mariposa-Merced Unit	2.96%	\$6,513,153	\$1,403,903	\$1,244,693	\$161,408	\$1,583,681	\$1,291,445	\$1,147,175	\$4,022,301	\$6,832,305	MMU									
San Diego Unit	8.90%	\$19,581,067	\$4,220,678	\$3,742,031	\$700,115	\$1,772,518	\$2,304,250	\$2,382,948	\$6,459,716	\$15,122,540	MVU									
Orange County	0.92%	\$2,032,275	\$438,055	\$388,377	\$110,000	\$713,980	\$724,578	\$647,959	\$2,086,516	\$3,022,948	ORC									
Riverside Unit	3.91%	\$8,591,893	\$1,851,973	\$1,641,950	\$296,000	\$2,261,583	\$1,395,308	\$1,541,124	\$5,198,015	\$8,987,938	RRU									
Santa Barbara County	1.97%	\$4,327,336	\$932,753	\$826,974	\$452,185	\$326,054	\$947,819	\$941,423	\$896,379	\$2,787,621	\$5,325,586	SBC								
San Luis Obispo Unit	2.87%	\$6,317,541	\$1,361,739	\$1,207,311	\$323,986	\$1,074,929	\$1,174,814	\$1,107,738	\$3,357,481	\$6,250,517	SLU									
Tuolumne-Calaveras Unit	7.00%	\$15,407,225	\$3,321,011	\$2,944,391	\$1,163,391	\$1,423,833	\$1,767,883	\$1,887,308	\$5,079,024	\$12,507,816	TCU									
Tulare Unit	0.833%	\$1,817,756	\$391,815	\$347,381	\$78,056	\$1,094,920	\$903,887	\$901,527	\$2,900,334	\$3,717,587	TUU									
Ventura County	1.20%	\$2,638,510	\$568,728	\$504,231	\$22,186	\$1,018,300	\$941,165	\$829,583	\$2,789,048	\$4,843,067	VNC									
STATEWIDE	100.00%	\$220,000,000	\$47,420,765	\$42,043,000	\$4,762,000	\$35,555,919	\$35,679,289	\$34,205,186	\$105,440,394	\$209,190,742										

2015 State Responsibility Area Fire Prevention Fund Grants - Drought Augmentation

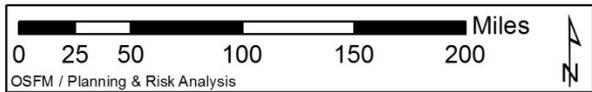
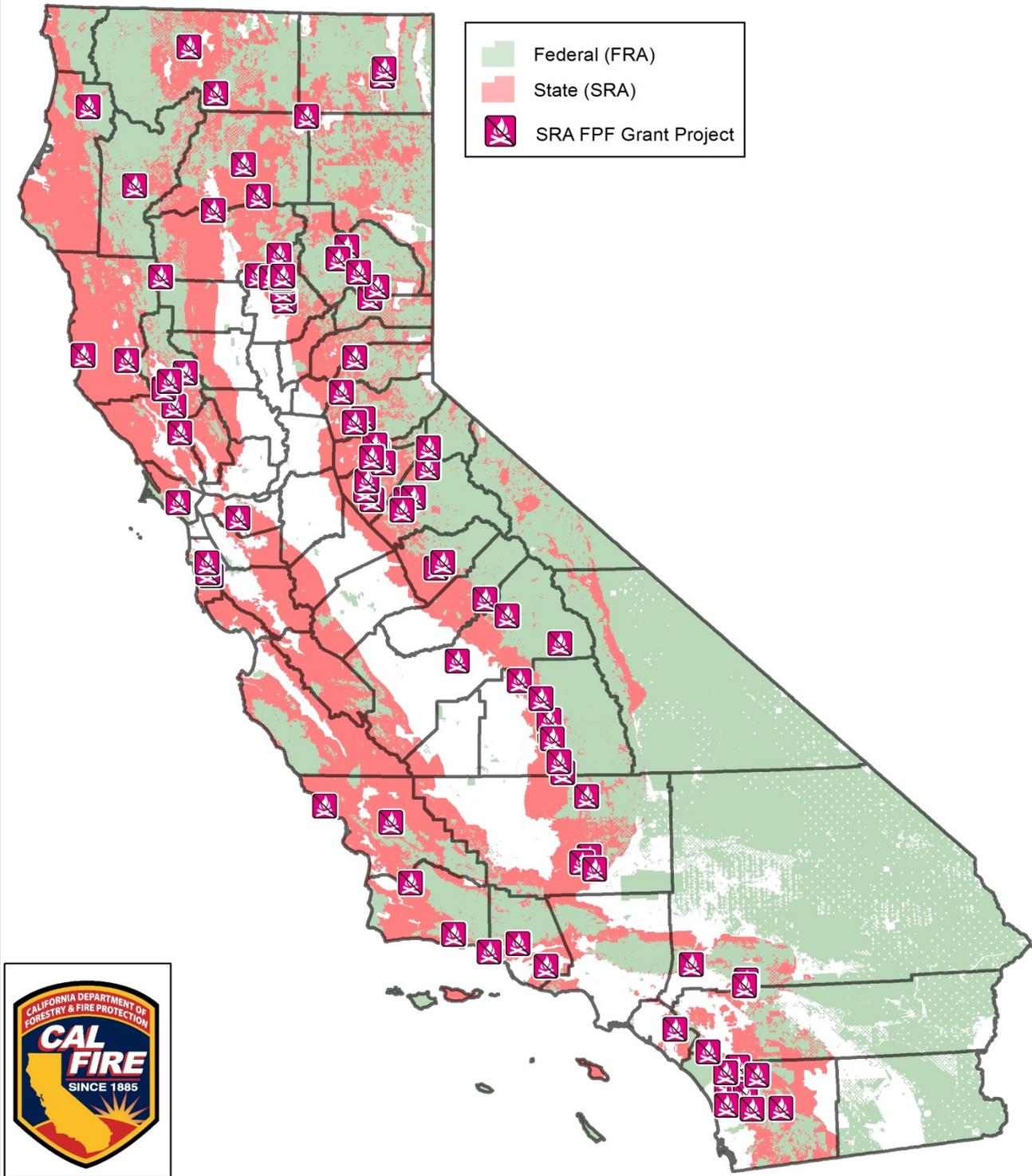
TOTAL NUMBER OF PROJECTS: 83

\$9,524,583.00

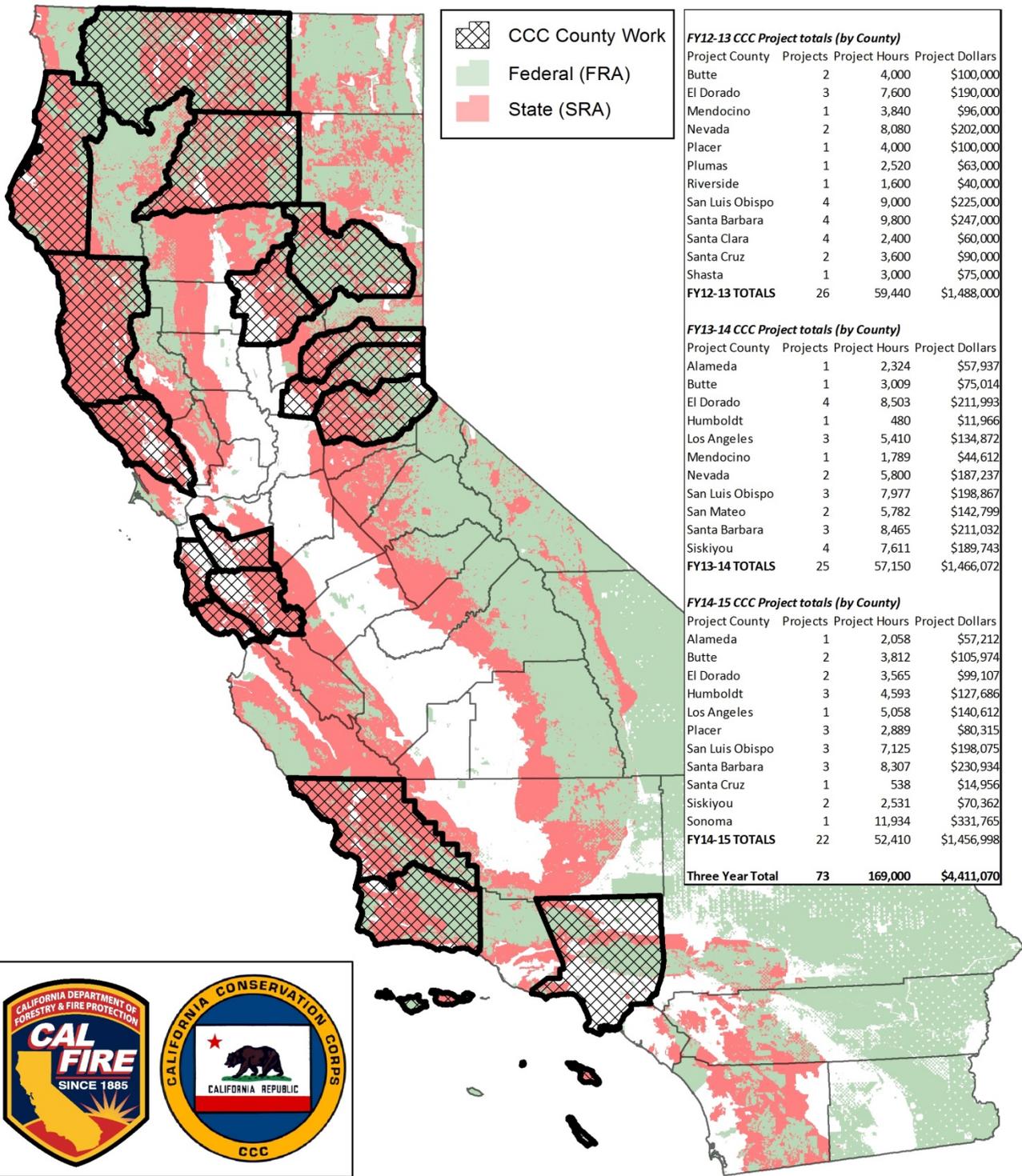
Project Number	Project Name	Amount Funded	Unit	County
14-SRA-HF-01-0005	Hazen C-Line Fuel Break	\$95,549.00	TGU	Tehama
14-SRA-HF-01-0006	Twain Harte Green Waste Curbside Pick-up	\$50,000.00	TCU	Tuolumne
14-SRA-HF-01-0014	Highway 162 Fuel Break	\$31,920.00	TGU	Glenn
14-SRA-HF-01-0020	Calaveras County CWPP Update	\$10,000.00	TCU	Calaveras
14-SRA-HF-01-0027	Big Bear Valley SRA Chipping Grant	\$199,500.00	BDU	San Bernardino
14-SRA-HF-01-0045	Dead, Dying and Diseased Tree Removal - Descanso, Guatay and Pine Valley (Greater Julian Area)	\$450,000.00	MVU	San Diego
14-SRA-HF-01-0047	Deer Springs Community Fuels Reduction and Chipping Project	\$29,610.00	MVU	San Diego
14-SRA-HF-01-0052	Goat Grazing, East Bay Hills SRA	\$204,000.00	SCU	Contra Costa
14-SRA-HF-01-0055	Butte County Sheriff Office Inmate Roads Maintenance	\$43,000.00	BTU	Butte
14-SRA-HF-01-0057	Chrome Ridge Wildfire Protection Project.	\$100,000.00	AEU	El Dorado
14-SRA-HF-01-0062	El Dorado Integrated County Wildfire Protection Plan (Master CWPP)	\$73,870.00	AEU	El Dorado
14-SRA-HF-01-0070	Dunsmuir Community Wildfire Protection Plan Update	\$16,698.00	SKU	Siskiyou
14-SRA-HF-01-0074	Rancho Calaveras Fuels Reduction	\$150,000.00	TCU	Calaveras
14-SRA-HF-01-0075	Blue Lake Springs H.O.A. Fire Safety Project	\$272,580.00	TCU	Calaveras
14-SRA-HF-01-0076	Central Calaveras Fire and Rescue Protection District Wildland Fire Pre-Plan	\$44,800.00	TCU	Calaveras
14-SRA-HF-01-0080	SRA Greater Valley Center Community Chipping Days	\$50,000.00	MVU	San Diego
14-SRA-HF-01-0082	Woods Valley and Paradise Mountain Road Fuel Reduction Project	\$130,000.00	MVU	San Diego
14-SRA-HF-01-0084	SRA Greater Valley Center Community Including Eden and Hidden Valley Fuel Reduction Evacuation Route	\$8,000.00	MVU	San Diego
14-SRA-HF-01-0085	Palomar Park Hazardous Fuel Reduction Program	\$79,750.00	CZU	San Mateo
14-SRA-HF-01-0093	Clayton-Morgan Territory Fire Safe 2015	\$170,680.00	SCU	Alameda
14-SRA-HF-01-0112	North Tahoe Multi-Jurisdictional Request for Emergency Evacuation Planning Materials	\$43,617.00	NEU	Placer
14-SRA-HF-01-0113	Loma Vista Community Perimeter Shaded Fuel Break	\$56,000.00	UNU	Napa
14-SRA-HF-01-0115	Foss Valley Community Perimeter Shaded Fuel Break	\$79,000.00	UNU	Napa
14-SRA-HF-01-0121	Unincorporated Big Bear City, Running Springs & Arrowbear Wood Shake/Shingle cost share roof replacement	\$214,916.00	BDU	San Bernardino
14-SRA-HF-01-0131	Parkhill Area Fuel Breaks	\$323,986.00	SLU	San Luis Obispo
14-SRA-HF-01-0132	American River Canyon Perimeter Shaded Fuel Break (PSFB)	\$100,000.00	AEU	El Dorado
14-SRA-HF-01-0136	Development of Fire Adapted Communities on the California side of the Lake Tahoe Basin	\$200,000.00	AEU	El Dorado
14-SRA-HF-01-0137	Sierra County Residential Chipping Program	\$53,200.00	NEU	Sierra
14-SRA-HF-01-0138	Anderson Springs Interface Project	\$42,020.00	UNU	Lake
14-SRA-HF-01-0139	Sierra City SC3 Fuels reduction	\$53,725.00	NEU	Sierra
14-SRA-HF-01-0142	Muniz Ranches Property Owners Association Fire Prevention Project	\$41,716.00	UNU	Sonoma
14-SRA-HF-01-0149	North Bottle Rock Road Fuel Break	\$37,471.00	UNU	Lake
14-SRA-HF-01-0151	Mt. Konocti Interface Fuel Break	\$108,597.00	UNU	Lake
14-SRA-HF-01-0156	Alpine Meadows Subdivision Roadside Clearing	\$76,880.00	NEU	Placer
14-SRA-HF-01-0163	Burney Basin Fire Safe Council - OMPP	\$14,000.00	SHU	Shasta
14-SRA-HF-01-0168	Fresno Fairgrounds Public Education Project	\$380,000.00	FKU	Fresno
14-SRA-HF-01-0171	Morning Canyon Fuels Reduction Evacuation Project	\$154,836.00	AEU	El Dorado
14-SRA-HF-01-0194	Mountain Rim Fire Safe Council Community Wildfire Protection Plan	\$21,000.00	BDU	San Bernardino
14-SRA-HF-01-0186	Truckee Fire Protection District Community Wildfire Protection Plan	\$27,000.00	NEU	Navada
14-SRA-HF-01-0188	Yuba County Service Area 2 Shaded Fuel Breaks	\$29,750.00	NEU	Yuba
14-SRA-HF-01-0189	Lake Tahoe Wildfire Hazard Awareness and Mitigation Public Outreach Campaign	\$77,250.00	AEU	El Dorado
14-SRA-HF-01-0192	American Valley Hazardous Fuel Reduction Project	\$317,856.00	LMU	Plumas

14-SRA-HF-01-0201	Crest Forest Fire Safe Demonstration Sites	\$10,300.00	BDU	San Bernardino
14-SRA-HF-01-0206	San Juan Canyon Road Shaded Fuel Break & Residential Chipping	\$117,150.00	BEU	San Benito
14-SRA-HF-01-0207	Santa Barbara Foothill Community Defensible Space Project	\$326,054.00	SBC	Santa Barbara
14-SRA-HF-01-0233	Tuolumne County Roadside Brushing	\$84,000.00	TCU	Tuolumne
14-SRA-HF-01-0236	Central Ventura County Fire Safe Council Community Chipper Days Project	\$22,186.00	VNC	Ventura
14-SRA-HF-01-0238	Trinity County Community Wildfire Protection Plan 2015 Update	\$65,493.00	SHU	Trinity
14-SRA-HF-01-0249	2015 Klamath River Prescribed Fire Training Exchange (TREX)	\$83,162.00	HUU	Humboldt
14-SRA-HF-01-0255	Lake Tahoe Community Chipping Project	\$153,797.00	AEU	El Dorado
14-SRA-HF-01-0262	OCFA - County-Wide Wildfire Protection Plan for Orange County, CA	\$110,000.00	ORC	Orange
14-SRA-HF-01-0265	2015 Marin County Community Wildfire Protection Plan	\$123,200.00	MRN	Marin
14-SRA-HF-01-0267	Maxwell Trail Hazardous Fuel Reduction Project	\$296,000.00	RRU	Riverside
14-SRA-HF-01-0268	Special Needs Defensible Space Assistance Program	\$142,366.00	NEU	Yuba
14-SRA-HF-01-0269	Nevada County Chipping Program	\$159,478.00	NEU	Nevada
14-SRA-HF-01-0272	Mountain Top Chipper Days	\$33,500.00	BDU	San Bernardino
14-SRA-HF-01-0273	Soper Company Shakespere Mastication	\$121,771.00	NEU	Yuba
14-SRA-HF-01-0276	Abatement Assistance & Advocacy	\$43,200.00	BDU	San Bernardino
14-SRA-HF-01-0277	Yuba County Residential Chipping Program	\$100,000.00	NEU	Yuba
14-SRA-HF-01-0287	Santa Clara County CWPP	\$250,000.00	SCU	Santa Clara
14-SRA-HF-01-0291	Hazardous Fuels Removal Along Non County Maintained Roads Creating a Fireline	\$161,408.00	MMU	Mariposa
14-SRA-HF-01-0292	Highway 120 Corridor Fire Break and Fuels Reduction	\$244,160.00	TCU	Tuolumne
14-SRA-HF-01-0294	Franklin Canyon Hazardous Fuels Reduction and Wildfire Hazard Mitigation Project	\$53,367.00	LMU	Modoc
14-SRA-HF-01-0296	Weber Creek Fuel Reduction Project, PP-1	\$191,075.00	AEU	El Dorado
14-SRA-HF-01-0304	Bear River Pines Fuels Reduction	\$294,578.00	NEU	Nevada
14-SRA-HF-01-0307	Lokoya Community Fuel Reduction Project	\$75,000.00	LNU	Napa
14-SRA-HF-01-0321	Bell Springs Road Community Wildfire Protection Plan	\$6,000.00	MEU	Mendocino
14-SRA-HF-01-0340	Placer County Chipper Program - Track Chipper Acquisition	\$200,000.00	NEU	Placer
14-SRA-HF-01-0343	Web-based Map Interface for CWPPs	\$56,970.00	BDU	San Bernardino
14-SRA-HF-01-0344	North Fork American River Fuelbreak - CEQA	\$46,063.00	NEU	Placer
14-SRA-HF-01-0345	Nevada County Landfill Site Fuel Modification	\$31,020.00	NEU	Nevada
14-SRA-HF-01-0346	Placer County Residential Chipper Program	\$429,209.00	NEU	Placer
14-SRA-HF-01-0347	River Pines	\$179,933.00	AEU	Amador
14-SRA-HF-01-0349	Bear Valley Common Area Fuels Reduction	\$40,000.00	TCU	Alpine
14-SRA-HF-01-0350	MiWuk/Sugar Pine Fuel Reduction Program	\$190,516.00	TCU	Tuolumne
14-SRA-HF-01-0351	Monterey County Regional Fire District Chipping and Pre-Planning Map Grant Application	\$86,800.00	BEU	Monterey
14-SRA-HF-01-0360	Fire Prevention Materials and Road Signs	\$16,576.00	TCU	Tuolumne
14-SRA-HF-01-0361	Turnback Creek Fuel Reduction Phase 2 (Maintenance)	\$60,759.00	TCU	Tuolumne
14-SRA-HF-01-0367	Tulare County Chipper Days	\$78,056.00	TUU	Tulare
14-SRA-HF-01-0376	Palomar Mountain Community Chipping Days	\$6,900.00	IMVU	San Diego
14-SRA-HF-01-0377	Palomar Divide SRA Fuel Break	\$25,605.00	MMU	San Diego
14-SRA-HF-01-0378	Newell Drive Fuel Reduction	\$18,530.00	CZU	Santa Cruz
14-SRA-HF-01-0400	Wheeler Crest Fuels Reduction, 2015/2016	\$127,624.00	BDU	Mono

SRA Fire Prevention Fund Grant Projects Approximate Project Locations FY14-15



CCC Fire Prevention Projects Counties Work Performed FY12-13 to FY14-15



CCC County Work
 Federal (FRA)
 State (SRA)

<i>FY12-13 CCC Project totals (by County)</i>			
Project County	Projects	Project Hours	Project Dollars
Butte	2	4,000	\$100,000
El Dorado	3	7,600	\$190,000
Mendocino	1	3,840	\$96,000
Nevada	2	8,080	\$202,000
Placer	1	4,000	\$100,000
Plumas	1	2,520	\$63,000
Riverside	1	1,600	\$40,000
San Luis Obispo	4	9,000	\$225,000
Santa Barbara	4	9,800	\$247,000
Santa Clara	4	2,400	\$60,000
Santa Cruz	2	3,600	\$90,000
Shasta	1	3,000	\$75,000
FY12-13 TOTALS	26	59,440	\$1,488,000

<i>FY13-14 CCC Project totals (by County)</i>			
Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,324	\$57,937
Butte	1	3,009	\$75,014
El Dorado	4	8,503	\$211,993
Humboldt	1	480	\$11,966
Los Angeles	3	5,410	\$134,872
Mendocino	1	1,789	\$44,612
Nevada	2	5,800	\$187,237
San Luis Obispo	3	7,977	\$198,867
San Mateo	2	5,782	\$142,799
Santa Barbara	3	8,465	\$211,032
Siskiyou	4	7,611	\$189,743
FY13-14 TOTALS	25	57,150	\$1,466,072

<i>FY14-15 CCC Project totals (by County)</i>			
Project County	Projects	Project Hours	Project Dollars
Alameda	1	2,058	\$57,212
Butte	2	3,812	\$105,974
El Dorado	2	3,565	\$99,107
Humboldt	3	4,593	\$127,686
Los Angeles	1	5,058	\$140,612
Placer	3	2,889	\$80,315
San Luis Obispo	3	7,125	\$198,075
Santa Barbara	3	8,307	\$230,934
Santa Cruz	1	538	\$14,956
Siskiyou	2	2,531	\$70,362
Sonoma	1	11,934	\$331,765
FY14-15 TOTALS	22	52,410	\$1,456,998

Three Year Total			
Projects	Project Hours	Project Dollars	
73	169,000	\$4,411,070	

